

Schedule 16

Anticipated Savings

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This Schedule defines the key benefit categories in which savings are anticipated.

Ref.	Benefit Category	Indicative amount (£k)	Timescale
1		£[amount] per annum	Contract Years [x] to [y]
2		£[amount] year on year improvement ([x]% productivity increase)	Contract Years [x] to [y]
3		£[amount] per annum	Contract Years [x] to [y]