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Contract

Elective Recovery Support – Paediatric GA and General Waiting List Reduction (Dorset)

Somerset NHS Foundation Trust

F03: Contract award notice

Notice identifier: 2025/S 000-073982

Procurement identifier (OCID): ocds-h6vhtk-05e177

Published 14 November 2025, 1:16pm

Section I: Contracting authority

I.1) Name and addresses

Somerset NHS Foundation Trust

Musgrove Park Hospital

Taunton

TA1 5DA

Contact

Hollie Caddy

Email

servicesteam.procurement@somersetft.nhs.uk

Country

United Kingdom

Region code

UKK23 - Somerset

Internet address(es)

Main address

<https://www.somersetft.nhs.uk/>

Buyer's address

<https://www.somersetft.nhs.uk/>

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Elective Recovery Support – Paediatric GA and General Waiting List Reduction (Dorset)

Reference number

CLIN102

II.1.2) Main CPV code

- 85130000 - Dental practice and related services

II.1.3) Type of contract

Services

II.1.4) Short description

Dental Insourcing to support elective recovery work and meet NHS England targets for long waiting patients. Special Care and Paediatric Dentistry. Community Outpatient and Paediatric Theatre Services,

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £174,100

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKK25 - Dorset

Main site or place of performance

Dorset County Hospital

II.2.4) Description of the procurement

To support elective recovery in Community Dental Services (CDS) by reducing the number of paediatric general anaesthetic (GA) patients waiting over 52 and 65 weeks, and to further reduce the general waiting list below 52 weeks. The project is delivered in two phases: Phase 1 aims to clear a minimum of 24 paediatric GA list patients and treat 45 new patients from the general waiting list, while releasing internal resources to address a 22% shortfall in contract UDA for core patients. Phase 2 is likely to extend the initiative a further 10 weeks, including additional up to 10 Saturday theatre sessions with up to 100 patients from the Paediatric GA waiting list. The service will ensure continuity of care, minimise rework for permanent staff, and provide robust governance and reporting throughout.

This notice is confirmation of an award having been made based on a framework agreement and without competition.

The lifetime value of the contract is £174,100.00. Phase 1 value £30,800.00. Phase 2 up to £143,300.00.

The services are to be provided between 15 October and 31 July 2025.

This is a new service with a new provider.

II.2.5) Award criteria

Quality criterion - Name: Criteria as described in the framework agreement / Weighting: 100

Cost criterion - Name: Criteria as described in the framework agreement / Weighting: 100

II.2.11) Information about options

Options: Yes

Description of options

Option to include delivery of Phase 2 between January and July 2026.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

Framework Direct Award

IV.1.3) Information about a framework agreement or a dynamic purchasing system

The procurement involves the establishment of a framework agreement

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

Section V. Award of contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

14 October 2025

V.2.2) Information about tenders

Number of tenders received: 1

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

KEY PERFORMANCE INTERNATIONAL HEALTHCARE LTD

11 Church Road

Bexleyheath

DA7 4DD

Telephone

+49 08915510

Country

United Kingdom

NUTS code

- UKJ43 - Kent Thames Gateway

National registration number

13363117

Internet address

<https://kpi-health.co.uk/>

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £174,100

Total value of the contract/lot: £30,800

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) confirmation of contract award notice. This contract has been awarded under the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award.

The decision makers were Deputy Service Director CYP&F and Service Group Manager Community Dental. No conflicts of interest were declared among decision makers.

Key criteria were weighted as follows:

Quality and innovation 20%, Integration, collaboration and service sustainability 10%, Improving access, reducing health inequalities and facilitating choice 50%, Social value 10%, Price 10%.

VI.4) Procedures for review

VI.4.1) Review body

Somerset NHS Foundation Trust

Musgrove Park Hospital

Taunton

TA1 5DA

Country

United Kingdom

Internet address

<https://www.somersetft.nhs.uk/>

VI.4.2) Body responsible for mediation procedures

NHS England

Wellington House, 133-135 Waterloo Rd

London

SE1 8UG

Email

england.commercialqueries@nhs.net

Country

United Kingdom

Internet address

<https://www.england.nhs.uk/>