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Contract

## **DH25016 - WILKINS DRIVE SINGLE HOMELESSNESS ACCOMMODATION PROGRAMME (SHAP)**

DERBY HOMES LIMITED

UK7: Contract details notice - Procurement Act 2023 - [view information about notice types](#)

Notice identifier: 2025/S 000-063837

Procurement identifier (OCID): ocds-h6vhtk-05165e ([view related notices](#))

Published 9 October 2025, 3:44pm

### **Scope**

### **Reference**

DH25016

### **Description**

To appoint a single provider for the provision of housing management and onsite support services at a purpose-designed site on Wilkins Drive Derby for 12 entrenched/complex individuals with a history of rough sleeping.

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## **Contract 1. DH25016 - WILKINS DRIVE SINGLE HOMELESSNESS ACCOMMODATION PROGRAMME (SHAP)**

### **Supplier**

- DERBY CITY MISSION LIMITED

### **Contract value**

- £762,214 excluding VAT
- £914,656.80 including VAT

Above the relevant threshold

### **Date signed**

9 October 2025

### **Contract dates**

- 1 November 2025 to 31 March 2028
- 2 years, 5 months

### **Main procurement category**

Services

### **CPV classifications**

- 98340000 - Accommodation and office services

## Contract locations

- UKF11 - Derby

## Key performance indicators

<b>Name</b>	<b>Description</b>
Residents Placed but Not Staying	Total residents who are placed at Wilkins Drive but who rarely, if ever stay there at end of the month.
FTE in Post	Full-Time Equivalent (FTE) staff in post as per contract
Monthly Sick Days	Sick days per month
Uncovered Shift Hours	Shifts where cover not available state in terms of hours
Struggling to engage with their social care package	Struggling to engage with their social care package
Struggling to maintain positive behaviours (e.g. significant ASB complaints)	Struggling to maintain positive behaviours (e.g. significant ASB complaints)
Struggling to engage with staff adequately & appropriately	Struggling to engage with staff adequately & appropriately
Unplanned move on from service (TOTAL)	Unplanned move on from service (TOTAL)

## Other information

### Conflicts assessment prepared/revised

Yes

## Procedure

## Procedure type

Open procedure

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## Supplier

### DERBY CITY MISSION LIMITED

- Companies House: 07363967
- Public Procurement Organisation Number: PWZP-7561-DNPG

10 Normanton Road

Derby

DE1 2GW

United Kingdom

Email: [paul@derbycitymission.org.uk](mailto:paul@derbycitymission.org.uk)

Website: <http://www.derbycitymission.org.uk/>

Region: UKF11 - Derby

Small or medium-sized enterprise (SME): Yes

Voluntary, community or social enterprise (VCSE): Yes

Supported employment provider: No

Public service mutual: No

Contract 1. DH25016 - WILKINS DRIVE SINGLE HOMELESSNESS ACCOMMODATION

PROGRAMME (SHAP)

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## Contracting authority

### **DERBY HOMES LIMITED**

- Companies House: 04380984
- Public Procurement Organisation Number: PBQH-2894-TNND

839 London Road, Alvaston

Derby

DE24 8UZ

United Kingdom

Email: [DH-Procurement@derby.gov.uk](mailto:DH-Procurement@derby.gov.uk)

Region: UKF11 - Derby

Organisation type: Public authority - sub-central government