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Contract

British Council - Financial Planning and Analysis solution

BRITISH COUNCIL(THE)

F03: Contract award notice

Notice identifier: 2025/S 000-052493

Procurement identifier (OCID): ocds-h6vhtk-0458ab

Published 29 August 2025, 2:33pm

Section I: Contracting authority

I.1) Name and addresses

BRITISH COUNCIL(THE)

1 Redman Place, Stratford,

London

E201JQ

Contact

Aung Thein

Email

aung.thein@britishcouncil.org

Country

United Kingdom

Region code

UKI41 - Hackney and Newham

Charity Commission (England and Wales)

209131

Internet address(es)

Main address

www.britishcouncil.org

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Other activity

Registered charity

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

British Council - Financial Planning and Analysis solution

Reference number

BC/03462

II.1.2) Main CPV code

• 48000000 - Software package and information systems

II.1.3) Type of contract

Supplies

II.1.4) Short description

The British Council is seeking to understand capabilities within the market for delivery of a new cloud based Planning and Analysis Tool, which is expected to be the enabler for the FPA Target Operating Model (TOM) and redesigned FPA processes. The aim is to provide better and deeper access to information, and greater efficiency in FPA processes through workflow, automation and automatic consolidation. The tool will be used for planning, budgeting, forecasting, analysis and reporting. Please sign and return the NDA to receive the document set.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £1,270,000

II.2) Description

II.2.3) Place of performance

NUTS codes

• UK - United Kingdom

II.2.4) Description of the procurement

The British Council is seeking to understand capabilities within the market for delivery of a new cloud based Planning and Analysis Tool, which is expected to be the enabler for the FP&A Target Operating Model (TOM) and redesigned FP&A processes. The aim is to provide better and deeper access to information, and greater efficiency in FP&A processes through workflow, automation and automatic consolidation. The tool will be used for planning, budgeting, forecasting, analysis and reporting.

II.2.5) Award criteria

Quality criterion - Name: Functional Requirements / Weighting: 25

Quality criterion - Name: Methodology and Approach / Weighting: 10

Quality criterion - Name: Non-Functional requirements / Weighting: 15

Quality criterion - Name: Social Value / Weighting: 10

Cost criterion - Name: Pricing / Weighting: 20

Cost criterion - Name: Other pricing aspects / Weighting: 10

Cost criterion - Name: Other contractual terms / Weighting: 10

II.2.11) Information about options

Options: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2024/S 000-014981</u>

Section V. Award of contract

Title

Implementation partner

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

14 August 2025

V.2.2) Information about tenders

Number of tenders received: 15

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Fidenda

Leatherhead

Country

United Kingdom

NUTS code

• UK - United Kingdom

Companies House

11107459

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £445,000

Section V. Award of contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

14 August 2025

V.2.2) Information about tenders

Number of tenders received: 15

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Anaplan

Maidenhead

Country

United Kingdom

NUTS code

• UK - United Kingdom

Companies House

06453096

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £850,626

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Royal Courts of Justice

London

Country

United Kingdom