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Contract

Speciality Coffee, Ancillaries, Associated Products and Equipment 4553683

Regional Business Services Organisation Procurement and Logistics Service Belfast Health and Social Care Trust Northern Health and Social Care Trust South Eastern Health and Social Care Trust Southern Health and Social Care Trust Western Health and Social Care Trust

F03: Contract award notice

Notice identifier: 2025/S 000-047697

Procurement identifier (OCID): ocds-h6vhtk-04079c

Published 11 August 2025, 3:03pm

Section I: Contracting authority

I.1) Name and addresses

Regional Business Services Organisation Procurement and Logistics Service

77 Boucher Crescent

Belfast

BT12 6HU

Email

utilfood.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

Belfast Health and Social Care Trust

A Floor, Belfast City Hospital, Lisburn Road

Belfast

BT9 7AB

Email

utilfood.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

Northern Health and Social Care Trust

Bretten Hall, Bush Road

Antrim

BT41 2RL

Email

utilfood.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

South Eastern Health and Social Care Trust

Ulster Hospital, Upper Newtownards Rd

Belfast

BT16 1RH

Email

utilfood.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

Southern Health and Social Care Trust

Craigavon Area Hospital, 68 Lurgan Road

Portadown

BT63 5QQ

Email

utilfood.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

Western Health and Social Care Trust

Altnagelvin Area Hospital, Glenshane Road

Londonderry

BT47 6SB

Email

utilfood.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.2) Information about joint procurement

The contract involves joint procurement

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Speciality Coffee, Ancillaries, Associated Products and Equipment 4553683

II.1.2) Main CPV code

• 15000000 - Food, beverages, tobacco and related products

II.1.3) Type of contract

Supplies

II.1.4) Short description

Speciality Coffee, Ancillaries, Associated Products and Equipment

II.1.6) Information about lots

This contract is divided into lots: Yes

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £4,356,816.38

II.2) Description

II.2.1) Title

Lot 1 - Belfast HSC Trust

Lot No

1

II.2.2) Additional CPV code(s)

- 15900000 Beverages, tobacco and related products
- 03131100 Coffee beans
- 15861000 Coffee
- 15861200 Decaffeinated coffee
- 39711310 Electric coffee makers
- 15831500 Sugar syrups
- 15842210 Drinking chocolate
- 15994200 Filter paper
- 39830000 Cleaning products

II.2.3) Place of performance

NUTS codes

• UKN - Northern Ireland

II.2.4) Description of the procurement

Speciality Coffee, Ancillaries, Associated Products and Equipment

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: Yes

Description of options

Optional extension for up to a maximum of an additional 24 months.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The award criteria was the criteria stated in the specifications, in the CfT or to negotiate or in the descriptive documents. The estimated value as per contract notice 2025/S 000-005976 excluding VAT was a range between 562 300.00 GBP – 843 450.00 GBP. The total value includes the options of extending for any period up to and including 24 months.

II.2) Description

II.2.1) Title

Lot 2 - Northern HSC Trust

Lot No

2

II.2.2) Additional CPV code(s)

- 15900000 Beverages, tobacco and related products
- 03131100 Coffee beans
- 15861000 Coffee
- 15861200 Decaffeinated coffee
- 39711310 Electric coffee makers
- 15831500 Sugar syrups
- 15842210 Drinking chocolate
- 15994200 Filter paper
- 39830000 Cleaning products

II.2.3) Place of performance

NUTS codes

• UKN - Northern Ireland

II.2.4) Description of the procurement

Speciality Coffee, Ancillaries, Associated Products and Equipment

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: Yes

Description of options

Optional extension for up to a maximum of an additional 24 months.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The award criteria was the criteria stated in the specifications, in the CfT or to negotiate or in the descriptive documents. The estimated value as per contract notice 2025/S 000-005976 excluding VAT was a range between 448 200.00 GBP – 672 300.00 GBP. The total value includes the options of extending for any period up to and including 24 months.

II.2) Description

II.2.1) Title

Lot 3 - Southern HSC Trust

Lot No

3

II.2.2) Additional CPV code(s)

- 15900000 Beverages, tobacco and related products
- 03131100 Coffee beans
- 15861000 Coffee
- 15861200 Decaffeinated coffee
- 39711310 Electric coffee makers
- 15831500 Sugar syrups

- 15842210 Drinking chocolate
- 15994200 Filter paper
- 39830000 Cleaning products

II.2.3) Place of performance

NUTS codes

· UKN - Northern Ireland

II.2.4) Description of the procurement

Speciality Coffee, Ancillaries, Associated Products and Equipment

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: Yes

Description of options

Optional extension for up to a maximum of an additional 24 months.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The award criteria was the criteria stated in the specifications, in the CfT or to negotiate or in the descriptive documents. The estimated value as per contract notice 2025/S 000-005976 excluding VAT was a range between 1 011 000.00 GBP – 1 516 500.00 GBP. The total value includes the options of extending for any period up to and including 24 months.

II.2) Description

II.2.1) Title

Lot 4 - Southern Eastern HSC Trust

Lot No

4

II.2.2) Additional CPV code(s)

- 15900000 Beverages, tobacco and related products
- 03131100 Coffee beans
- 15861000 Coffee
- 15861200 Decaffeinated coffee
- 39711310 Electric coffee makers
- 15831500 Sugar syrups
- 15842210 Drinking chocolate
- 15994200 Filter paper
- 39830000 Cleaning products

II.2.3) Place of performance

NUTS codes

• UKN - Northern Ireland

II.2.4) Description of the procurement

Speciality Coffee, Ancillaries, Associated Products and Equipment

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: Yes

Description of options

Optional extension for up to a maximum of an additional 24 months.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The award criteria was the criteria stated in the specifications, in the CfT or to negotiate or in the descriptive documents. The estimated value as per contract notice 2025/S 000-005976 excluding VAT was a range between 459 500.00 GBP – 689 250.00 GBP. The total value includes the options of extending for any period up to and including 24 months.

II.2) Description

II.2.1) Title

Lot 5 - Western HSC Trust

Lot No

5

II.2.2) Additional CPV code(s)

- 15900000 Beverages, tobacco and related products
- 03131100 Coffee beans
- 15861000 Coffee
- 15861200 Decaffeinated coffee
- 39711310 Electric coffee makers
- 15831500 Sugar syrups
- 15842210 Drinking chocolate
- 15994200 Filter paper
- 39830000 Cleaning products

II.2.3) Place of performance

NUTS codes

• UKN - Northern Ireland

II.2.4) Description of the procurement

Speciality Coffee, Ancillaries, Associated Products and Equipment

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: Yes

Description of options

Optional extension for up to a maximum of an additional 24 months.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The award criteria was the criteria stated in the specifications, in the CfT or to negotiate or in the descriptive documents. The estimated value as per contract notice 2025/S 000-005976 excluding VAT was a range between 654 050.00 GBP – 981 075.00 GBP. The total value includes the options of extending for any period up to and including 24 months.

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2025/S 000-005976</u>

Section V. Award of contract

Contract No

1

Lot No

1

Title

Lot 1 - Belfast HSC Trust

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

15 July 2025

V.2.2) Information about tenders

Number of tenders received: 3

Number of tenders received from SMEs: 3

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 3

Number of tenders received by electronic means: 3

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

BAILIES COFFEE CO. LTD

27 Stockmans Way

BELFAST

BT97ET

Email

sales@bailiescoffee.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://etendersni.gov.uk/epps

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £843,450

Total value of the contract/lot: £971,924.80

Section V. Award of contract

Contract No

2

Lot No

2

Title

Lot 2 - Northern HSC Trust

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

15 July 2025

V.2.2) Information about tenders

Number of tenders received: 3

Number of tenders received from SMEs: 3

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 3

Number of tenders received by electronic means: 3

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Johnson Brothers Belfast Ltd

137 Hillsborough Old Road

LISBURN

BT27 5QR

Email

djohnson@johnsonbrothers.co.uk

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://etendersni.gov.uk/epps

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £672,300

Total value of the contract/lot: £765,136.19

Section V. Award of contract

Contract No

3

Lot No

3

Title

Lot 3 - Southern HSC Trust

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

15 July 2025

V.2.2) Information about tenders

Number of tenders received: 3

Number of tenders received from SMEs: 3

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 3

Number of tenders received by electronic means: 3

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Johnson Brothers Belfast Ltd

137 Hillsborough Old Road

LISBURN

BT27 5QR

Email

djohnson@johnsonbrothers.co.uk

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://etendersni.gov.uk/epps

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £1,516,500

Total value of the contract/lot: £916,199.83

Section V. Award of contract

Contract No

4

Lot No

4

Title

Lot 4 - Southern Eastern HSC Trust

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

15 July 2025

V.2.2) Information about tenders

Number of tenders received: 3

Number of tenders received from SMEs: 3

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 3

Number of tenders received by electronic means: 3

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

BAILIES COFFEE CO. LTD

27 Stockmans Way

BELFAST

BT97ET

Email

sales@bailiescoffee.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://etendersni.gov.uk/epps

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £689,250

Total value of the contract/lot: £744,043.30

Section V. Award of contract

Contract No

5

Lot No

5

Title

Lot 5 - Western HSC Trust

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

15 July 2025

V.2.2) Information about tenders

Number of tenders received: 3

Number of tenders received from SMEs: 3

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 3

Number of tenders received by electronic means: 3

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

BAILIES COFFEE CO. LTD

27 Stockmans Way

BELFAST

BT97ET

Email

sales@bailiescoffee.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://etendersni.gov.uk/epps

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £981,075

Total value of the contract/lot: £959,512.26

Section VI. Complementary information

VI.3) Additional information

In section I.2, it is stated that this procurement is a joint procedure and contract award is by a Central Purchasing Body. This contract is not a joint contract, it is a Central Purchasing Body Contract operated by BSO PaLS on behalf of the participants listed in section I.1. Compliance with all elements of the specifications and all requirements as listed in the tender documentation has been demonstrated. The estimated value as per the contract notice 2025/S 000-005976 excluding VAT was a range between 3 135 050.00 GBP - 4 702 575.00 GBP. The total includes the options of extending for any period up to and including 24 months.

VI.4) Procedures for review

VI.4.1) Review body

Business Services Organisation

77 Boucher Crescent

Belfast

Country

United Kingdom