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Contract

### HRA BUSINESS PLAN/BUSINESS RETAINER 25/26

London Borough of Haringey

F03: Contract award notice

Notice identifier: 2025/S 000-047266

Procurement identifier (OCID): ocds-h6vhtk-05842b

Published 8 August 2025, 1:39pm

### **Section I: Contracting authority**

### I.1) Name and addresses

London Borough of Haringey

7th Floor Alexandra House, 10 Station Road, Wood Green

London

**N227TR** 

Contact

Amanda Hyseni

**Email** 

amanda1.hyseni@haringey.gov.uk

Country

**United Kingdom** 

Region code

### UKI43 - Haringey and Islington

### Justification for not providing organisation identifier

Not on any register

### Internet address(es)

Main address

https://www.haringey.gov.uk/

## I.4) Type of the contracting authority

Regional or local authority

## I.5) Main activity

Economic and financial affairs

### **Section II: Object**

### II.1) Scope of the procurement

#### II.1.1) Title

HRA BUSINESS PLAN/BUSINESS RETAINER 25/26

#### II.1.2) Main CPV code

48440000 - Financial analysis and accounting software package

#### II.1.3) Type of contract

Supplies

#### II.1.4) Short description

The Housing Revenue Account (HRA) Business Model is a long-term financial planning tool used to forecast income and expenditure over a 30-year period. The model supports key decision-making and informs updates to the Council's Medium Term Financial Strategy (MTFS)

#### II.1.6) Information about lots

This contract is divided into lots: No

#### II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £27,000

#### II.2) Description

#### II.2.3) Place of performance

**NUTS** codes

- UKC North East (England)
- UKD North West (England)
- UKE Yorkshire and the Humber
- UKF East Midlands (England)
- UKG West Midlands (England)

- UKH East of England
- UKI London
- UKJ South East (England)
- UKK South West (England)

#### II.2.4) Description of the procurement

The service provides specialist financial advisory with a focus on housing management and development. It supports the maintenance and integrity of Haringey's 30-year Housing Revenue Account (HRA) Business Model, an Excel-based tool used to forecast income and expenditure and inform strategic planning.

#### II.2.5) Award criteria

Price

#### II.2.11) Information about options

Options: Yes

Description of options

Through periodic reviews and benchmarking against peer authorities, the service supports informed decision-making, enhances financial resilience, and ensures the Council's forecasts reflect national trends and best practice.

### Section IV. Procedure

### **IV.1) Description**

### IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

• Procurement of supplies quoted and purchased on a commodity market

### Explanation:

The annual MTFS is now a continuous process

### IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: No

### Section V. Award of contract

A contract/lot is awarded: Yes

### V.2) Award of contract

#### V.2.1) Date of conclusion of the contract

29 July 2025

### V.2.2) Information about tenders

Number of tenders received: 1

The contract has been awarded to a group of economic operators: No

#### V.2.3) Name and address of the contractor

Savills (UK) Limited

London

Country

**United Kingdom** 

**NUTS** code

• UK - United Kingdom

Companies House

02605138

The contractor is an SME

No

### V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £27,000

# Section VI. Complementary information

# VI.4) Procedures for review

VI.4.1) Review body

Haringey

10 Alexandra House

London

N22 7TR

Country

United Kingdom