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Contract

Cambridgeshire and Peterborough Integrated Lifestyle Service

Cambridgeshire County Council

F20: Modification notice

Notice identifier: 2024/S 000-041609

Procurement identifier (OCID): ocds-h6vhtk-04cd1f

Published 30 December 2024, 4:52pm

Section I: Contracting authority/entity

I.1) Name and addresses

Cambridgeshire County Council

New Shire Hall, Emery Crescent, Alconbury Weald

Huntingdon

PE28 4YE

Contact

Thomas Clarke

Email

procurementandcommercial@cambridgeshire.gov.uk

Country

United Kingdom

Region code

UKH12 - Cambridgeshire CC

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

www.cambridgeshire.gov.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Cambridgeshire and Peterborough Integrated Lifestyle Service

II.1.2) Main CPV code

• 85100000 - Health services

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

85000000 - Health and social work services

II.2.3) Place of performance

NUTS codes

- UKH11 Peterborough
- UKH12 Cambridgeshire CC

II.2.4) Description of the procurement at the time of conclusion of the contract:

Cambridgeshire County Council and Peterborough City Council are commissioning an integrated lifestyle service, bringing together a number of services that focus on promoting

the adoption of healthy lifestyle behaviours and the prevention of associated poor health outcomes at universal and individual levels.

The procurement is divided into 3 lots:

- 1) Core service;
- 2) Tier 3 weight management;
- 3) Tier 1 lifestyle service.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2019/S 243-598564</u>

Section V. Award of contract/concession

Contract No

DN453191

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

15 May 2020

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Everyone Health Ltd

Hinckley

Country

United Kingdom

NUTS code

• UKF2 - Leicestershire, Rutland and Northamptonshire

Companies House

04215584

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £14,348,176

Section VI. Complementary information

VI.3) Additional information

No conflicts of interest identified or expressed.

Decision Maker: Val Thomas - Acting Director of Public Health, Cambridgeshire County Council

VI.4) Procedures for review

VI.4.1) Review body

Cambridgeshire County Council

New Shire Hall, Emery Crescent, Alconbury Weald

Huntingdon

Email

procurementandcommercial@cambridgeshire.gov.uk

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85100000 - Health services

VII.1.2) Additional CPV code(s)

85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

- UKH11 Peterborough
- UKH12 Cambridgeshire CC

VII.1.4) Description of the procurement:

Increase in funding following award of national grant for increase in workplace health provision

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

12

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£14,393,173

VII.1.7) Name and address of the contractor/concessionaire

Everyone Health Ltd

Hinckley

Country

United Kingdom

NUTS code

• UKF2 - Leicestershire, Rutland and Northamptonshire

Companies House

04215584

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The Authority is providing additional funding, obtained through the Department of Health and Social Care (DHSC), to expand the capacity of the behaviour change service. This will increase provision in the specific delivery of NHS Health Checks as part of the DHSC-funded Workplace NHS Health Checks pilot programme in Cambridgeshire and Peterborough, as outlined in the agreed project proposal and service specification (Schedule A). Due to additional funding, the Provider is required to ensure timely and accurate data is provided to DHSC and the Authority for the purposes of monitoring and evaluation, according to the minimum dataset requirement set out by DHSC in line with Schedule O of the Contract and this Variation. The contract variation ends on 31st March 2025

Previous modifications and their values:

Modification 1: OHID funding: £368,234.

Modification 2: Additional Tier 2 AWM Capacity: £300,000.

Modification 3: Tier 3 AWM One Off NHSE Funding: £174,000.

Modification 4: Tier 3 AWM Additional ICB Funding: £359,850.

Modification 5: NHS Health Checks: £40,000.

Modification 6: Stop Smoking App and CO Monitors: £76,000.

Modification 7: Demand Pressures from 22.23: 12 month extension (01/04/2023 -

31/03/2024) for £93,000

Modification 8: Tier 2 and Tier 3 Additional Triage: 12 month extension (01/04/2023 - 31/04/2024) for £61,263

Modification 8 - Tier 2 and Tier 3 Additional Triage: 12 month extension (01/04/2023 - 31/04/2024) for £12,295.80

Modification 9 - Tier 3 AWM MoreLife Triage: 12 month extension (01/09/2023 - 30/09/2023) for £46,457.13

10. Modification 10: Additional NHS Health check provision: Extension for £125,000

Modification 11: Additional Stop Smoking Tools and Resources: Extension to 31/03/2025 for £141,325

Modification 12: Funding to Support Additional Capacity for Tier 2 Adult Weight Management Service Provision: Extension for £162,000

This modification: Modification 13: Additional Workplace NHS Health Checks: Extension for £220,627.52

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

To increase provision in the specific delivery of NHS Health Checks as part of the DHSC-funded Workplace NHS Health Checks pilot programme in Cambridgeshire and Peterborough.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £16,352,597.93

Total contract value after the modifications

Value excluding VAT: £16,573,225.45