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Contract

Integrated Offender Management Services

Leeds City Council - PACS

F20: Modification notice

Notice identifier: 2024/S 000-041114

Procurement identifier (OCID): ocds-h6vhtk-04c9f3

Published 20 December 2024, 9:37am

Section I: Contracting authority/entity

I.1) Name and addresses

Leeds City Council - PACS

Civic Hall

Leeds

LS11UR

Contact

Shazia Nazir

Email

Shazia.Nazir@leeds.gov.uk

Telephone

+44 1133785834

Country

United Kingdom

Region code

UKE42 - Leeds

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

www.leeds.gov.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Integrated Offender Management Services

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKE42 - Leeds

II.2.4) Description of the procurement at the time of conclusion of the contract:

Integrated Offender Management Services

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2019/S 140-572131](#)

Section V. Award of contract/concession

Contract No

DN387103

Title

Integrated Offender Management Services

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

26 November 2019

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Change Grow Live Services Lt

3rd Floor, Tower Point, 44 North Road,

Brighton

BN1 1YC

Country

United Kingdom

NUTS code

- UKJ2 - Surrey, East and West Sussex

Charity Commission (England and Wales)

06228752

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £360,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The High Court of Justice

London

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

- UKE42 - Leeds

VII.1.4) Description of the procurement:

Integrated Offender Management Service

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

24

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£1,440,000

VII.1.7) Name and address of the contractor/concessionaire

Change, Grow, Live

Brighton

Country

United Kingdom

NUTS code

- UKJ2 - Surrey, East and West Sussex

Charity Commission (England and Wales)

06228752

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Extending the contract period for a period of up to 24 months

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Additional services have become necessary because of the requirement to continue

the IOM contract and service to meet existing demand and allow the review and procurement work to be carried out. The work done so far has revealed changes in the service since last procured, including early prison release and additional work involving substance misuse testing and treatment. There is also potential for future changes to IOM due to changing priorities of key partners such as WY Police and Probation. This significant programme of change requires additional time to undertake the remodelling and re-procurement. It is not possible to write a service specification until it is clearer what the wider criminal justice system will look like. As such, it is not possible to reprocure this service at present from a technical perspective and this modification would serve as a transitional arrangement.

OM is a complex delivery model involving a three-way partnership and it is crucial to ensure that it is undertaken correctly so that the next commissioned service has the best possible chance of success, and existing provision is not disrupted or lost in the process. This existing partnership has established a working delivery model which currently cannot be replaced due to economic and technical reasons. As stated within this report the criminal justice sphere, within which this agreement operates, is undergoing a significant time of change. From a technical perspective, it is not possible to conduct a re-modelling exercise to appoint any new contractors or devise new delivery partnerships at present.

The extension period will ensure continuation of provision whilst the re-modelling work takes place. As the current model involves complex partnership relationships, any attempted change under the current circumstances of the criminal justice field would , in addition to the technical reasons set out above, also cause significant inconvenience

and a potential duplication of costs. In particular the current contractor provides a colocation facility to Probation and West Yorkshire Police and there would not be time to replicate this arrangement with a new contractor before the current contract expires.

? Conducting an open procurement that potentially results in a change of provider at this point and then a further procurement potentially resulting in another provider in 18 months is an inefficient use of resources and diverts costs from front line delivery into bidding and mobilising services.

? The total value of this decision will be up to £1,440,000 to modify the contract by the addition of up to 24 months. This equates to just under 37% of the value of the original contracts, which is permissible under this modification. Taking these figures into account, the modification of the contract by the addition of 24 months does not exceed 50% of the initial contract value.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £3,911,149

Total contract value after the modifications

Value excluding VAT: £5,351,149