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Contract

## **WCC - Operation of Reuse Shops at Warwickshire Household Waste Recycling Centres**

Warwickshire County Council

F25: Concession award notice

Notice identifier: 2024/S 000-040380

Procurement identifier (OCID): ocds-h6vhtk-047bd7

Published 16 December 2024, 9:55am

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

Warwickshire County Council

Shire Hall,Market Square

WARWICK

CV344RL

#### **Email**

[wastetenders@warwickshire.gov.uk](mailto:wastetenders@warwickshire.gov.uk)

#### **Country**

United Kingdom

#### **Region code**

UKG13 - Warwickshire

#### **Justification for not providing organisation identifier**

Not on any register

**Internet address(es)**

Main address

[www.warwickshire.gov.uk](http://www.warwickshire.gov.uk)

**I.4) Type of the contracting authority**

Regional or local authority

**I.5) Main activity**

General public services

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**Section II: Object**

**II.1) Scope of the procurement**

**II.1.1) Title**

WCC - Operation of Reuse Shops at Warwickshire Household Waste Recycling Centres

Reference number

WCC - 18266

**II.1.2) Main CPV code**

- 90500000 - Refuse and waste related services

**II.1.3) Type of contract**

Services

**II.1.4) Short description**

This procurement was for a concession contract and was run under the Concession contract regulations.

Warwickshire County Council (the Council) was seeking an operator for reuse shops located at the Warwickshire operated Household Waste Recycling Centres.

The Council procured in the following lots:

Lot 1 - Operation of Lower House Farm and Hunters Lane Reuse shops

Lot 2 - Operation of Princes Drive, Burton Farm, Cherry Orchard, Wellesbourne, Stockton and Shipston Reuse shops/point

In 2022/23 over 1,000 tonnes of items were reused through the shops and the turnover across all eight shops was around £1 million.

In return for the opportunity to run the reuse shops the operator will pay a concession fee to Warwickshire County Council.

Leases will sit alongside the concession contract.

Full details of operational requirements as detailed in the ITT.

#### **II.1.6) Information about lots**

This concession is divided into lots: Yes

#### **II.1.7) Total value of the procurement (excluding VAT)**

Value excluding VAT: £18,600,000

### **II.2) Description**

#### **II.2.1) Title**

Operation of Lower House Farm and Hunters Lane Reuse shops

Lot No

1

#### **II.2.2) Additional CPV code(s)**

- 90500000 - Refuse and waste related services

#### **II.2.3) Place of performance**

NUTS codes

- UKG13 - Warwickshire

#### **II.2.4) Description of the procurement**

Operation of the reuse shops at Lower House Farm in North Warwickshire and Hunters Lane in Rugby.

#### **II.2.5) Award criteria**

Concession is awarded on the basis of the criteria described below:

- Criterion: Mandatory
- Criterion: Cost
- Criterion: Quality
- Criterion: Social value

#### **II.2.7) Duration of the concession**

Duration in months

120

#### **II.2.14) Additional information**

The initial contract term will be for a period of 5 years (60 months).

However, the Council reserves the right to extend the Contract by further periods not exceeding 60 months (5 years) in total.

The maximum contract term will be 120 months (10 years).

### **II.2) Description**

#### **II.2.1) Title**

Operation of Princes Drive, Burton Farm, Cherry Orchard, Wellesbourne, Stockton and Shipston Reuse shops/point

Lot No

2

#### **II.2.2) Additional CPV code(s)**

- 90500000 - Refuse and waste related services

#### **II.2.3) Place of performance**

NUTS codes

- UKG13 - Warwickshire

#### **II.2.4) Description of the procurement**

Operation of the reuse shops/points at Princes Drive, Burton Farm, Cherry Orchard, Wellesbourne, Stockton and Shipston

#### **II.2.5) Award criteria**

Concession is awarded on the basis of the criteria described below:

- Criterion: Mandatory
- Criterion: Cost
- Criterion: Quality
- Criterion: Social value

#### **II.2.7) Duration of the concession**

Duration in months

120

#### **II.2.14) Additional information**

The initial contract term will be for a period of 5 years (60 months).

However, the Council reserves the right to extend the Contract by further periods not exceeding 60 months (5 years) in total.

The maximum contract term will be 120 months (10 years).

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## Section IV. Procedure

### IV.1) Description

#### IV.1.1) Form of procedure

Award procedure with prior publication of a concession notice

### IV.2) Administrative information

#### IV.2.1) Previous publication concerning this procedure

Notice number: [2024/S 000-020885](#)

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## Section V. Award of concession

### Title

Operation of Reuse Shops at Warwickshire Household Waste Recycling Centre

A concession/lot is awarded: Yes

### V.2) Award of concession

#### V.2.1) Date of concession award decision

29 October 2024

#### V.2.2) Information about tenders

Number of tenders received: 3

The concession has been awarded to a group of economic operators: No

#### V.2.3) Name and address of the concessionaire

Age UK Coventry and Warwickshire

Leamington Spa

Country

United Kingdom

NUTS code

- UKG13 - Warwickshire

Charity Commission (England and Wales)

1090007

The concessionaire is an SME

No

**V.2.4) Information on value of concession and main financing terms (excluding VAT)**

Total value of the concession/lot: £18,600,000

Any other details relevant to the value of the concession

The value listed at V.2.4 is the estimated total value of the concession over the full 10 years. The estimated total value of the concession fee to the Council is in the region of £6,000,000 over the full 10 years.

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## **Section VI. Complementary information**

### **VI.3) Additional information**

The Council tendered the requirement in two lots, as laid out in section II.1.4, however, the winning bid was a variant bid for one combined contract for all reuse shops.

During the course of the Contract period the range and scope of these services may be subject to modification and variation to meet the changing needs and requirements of the Council, potential changes in legislation and the changing demands placed on the Council by its customers.

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

High Court of England and Wales

London

Country

United Kingdom