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Contract

PROVISION OF THE DERBYSHIRE INTEGRATED SEXUAL HEALTH SERVICE

DERBYSHIRE COUNTY COUNCIL

F20: Modification notice

Notice identifier: 2024/S 000-040023

Procurement identifier (OCID): ocds-h6vhtk-04c760

Published 12 December 2024, 8:16am

Section I: Contracting authority/entity

I.1) Name and addresses

DERBYSHIRE COUNTY COUNCIL

County Offices

MATLOCK

DE43AG

Contact

Jayne Smith

Email

jayne.smith@derbyshire.gov.uk

Country

United Kingdom

Region code

UKF1 - Derbyshire and Nottinghamshire

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

http://www.derbyshire.gov.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

PROVISION OF THE DERBYSHIRE INTEGRATED SEXUAL HEALTH SERVICE

II.1.2) Main CPV code

• 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

• UKF1 - Derbyshire and Nottinghamshire

Main site or place of performance

Within the geographical area of Derbyshire (excluding Derby City)

II.2.4) Description of the procurement at the time of conclusion of the contract:

Delivering open access sexual health services, to maximise sexual health and wellbeing and reduce sexual health inequalities across the population of Derbyshire (excluding Derby City). Supporting people to look after their own sexual health and wellbeing, providing accessible and welcoming services which focuses on prevention, early diagnosis, and treatment, supporting vulnerable groups and tackling stigma.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

12

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2099/S 001-999999</u>

Section V. Award of contract/concession

Contract No

1

Title

PROVISION OF THE DERBYSHIRE INTEGRATED SEXUAL HEALTH SERVICE

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

29 June 2023

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Derbyshire Community Health Services NHS Foundation Trust

Chesterfield

Country

United Kingdom

NUTS code

• UKF1 - Derbyshire and Nottinghamshire

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £5,690,000

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulation 2023.

For the avoidance of doubt, the provision of the Public Contracts Regulations 2015 does not apply to this award. This contract

has now been formally modified.

Decision makers:

Councillor B Lewis (Leader), Strategic Leadership, Culture, Tourism and Climate Change

Councillor S Spencer (Deputy Leader), Corporate Services and Budget

Councillor C Hart, Health and Communities

Councillor T King, Clean Growth and Regeneration

Councillor N Hoy, Adult Care

Councillor C Cupit, Highways Assets and Transport

Councillor J Patten, Children and Families

Councillor A Dale, Education

No conflicts of interest were identified and registered.

Conflicts of interest are managed using the Councils procedures along with the PSR reg 21 and guidance.

VI.4) Procedures for review

VI.4.1) Review body

Derbyshire County Counci

County Hall

Matlock

DE43AG

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

• UKF1 - Derbyshire and Nottinghamshire

Main site or place of performance

Within geographical are of Derbyshire (excluding Derby City).

VII.1.4) Description of the procurement:

Delivering open access sexual health services, to maximise sexual health and wellbeing and reduce sexual health inequalities across the population of Derbyshire (excluding Derby City). Supporting people to look after their own sexual health and wellbeing, providing accessible and welcoming services which focuses on prevention, early diagnosis, and treatment, supporting vulnerable groups and tackling stigma.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

12

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£5,690,000

VII.1.7) Name and address of the contractor/concessionaire

Derbyshire Community Health Services NHS Foundation Trust

Chesterfield

Country

United Kingdom

NUTS code

• UKF1 - Derbyshire and Nottinghamshire

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Increase funding by £31,617.80 from 01 April 2025 for the 1.4% Agenda for Change pay uplift.

Pay one off non-recurrent amount of £72,146.06 for Agenda for Change uplift for previous

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shortfalls.

Total modification value £ 103,763.86

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

For the avoidance of doubt, the provision of the Public Contracts Regulations 2015 does not apply to this Modification and comes under the Provider Selection Regime, the services are

for individuals for sexual health and wellbeing services, CPV Code, 85000000.

This is a permitted modification under PSR Reg 13 (1) (a) as provision was made in the original agreement. The modification does not alter the overall nature of the current agreement

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £6,147,925

Total contract value after the modifications

Value excluding VAT: £6,251,688.86