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Contract

CPH033 Provision of an Integrated Specialist Intensive Home Visiting Service for Vulnerable Families and Young People

Derbyshire County Council

F20: Modification notice

Notice identifier: 2024/S 000-039727

Procurement identifier (OCID): ocds-h6vhtk-04c5f3

Published 10 December 2024, 10:54am

Section I: Contracting authority/entity

I.1) Name and addresses

Derbyshire County Council

County Hall

Matlock

DE4 3AG

Contact

Mrs Jayne Smith

Email

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Telephone

+44 1629536201

Country

United Kingdom

Region code

UKF1 - Derbyshire and Nottinghamshire

Internet address(es)

Main address

<http://www.derbyshire.gov.uk/>

Buyer's address

<http://www.derbyshire.gov.uk/>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

CPH033 Provision of an Integrated Specialist Intensive Home Visiting Service for Vulnerable Families and Young People

Reference number

DN489723

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.1) Title

CPH033 Provision of an Integrated Specialist Intensive Home Visiting Service for Vulnerable Families and Young People

II.2.3) Place of performance

NUTS codes

- UKF1 - Derbyshire and Nottinghamshire

II.2.4) Description of the procurement at the time of conclusion of the contract:

Provision of an Integrated Specialist Intensive Home Visiting (ISIHV) service to vulnerable families across Derbyshire.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

In the case of framework agreements, provide justification for any duration exceeding 4 years

The initial contract term is 3 years, commencing on 01 September 2021 with the option to extend up to two further 12 month periods, a total contract period of 5 years.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2020/S 175-423967](#)

Section V. Award of contract/concession

Contract No

CPH033

Title

CPH033 Provision of an Integrated Specialist Intensive Home Visiting Service for Vulnerable Families and Young People

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

25 January 2021

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Derbyshire Community Health Services NHS Foundation Trust (DCHS)

Chesterfield

Country

United Kingdom

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £29,000,000

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulation 2023.

For the avoidance of doubt, the provision of the Public Contracts Regulations 2015 does not apply to this award. This contract has now been formally modified.

Decision makers:

Councillor B Lewis (Leader), Strategic Leadership, Culture, Tourism and Climate Change

Councillor S Spencer (Deputy Leader), Corporate Services and Budget

Councillor C Hart, Health and Communities

Councillor T King, Clean Growth and Regeneration

Councillor N Hoy, Adult Care

Councillor C Cupit, Highways Assets and Transport

Councillor J Patten, Children and Families

Councillor A Dale, Education

No conflicts of interest were identified and registered.

Conflicts of interest are managed using the Councils procedures along with the PSR reg 21 and guidance.

VI.4) Procedures for review

VI.4.1) Review body

Derbyshire County Council

County Hall

Matlock

DE4 3AG

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

VII.1.4) Description of the procurement:

Provision of an Integrated Specialist Intensive Home Visiting (ISIHV) service to vulnerable families across Derbyshire (excluding Derby City) to address Agenda for Change Costs.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

In the case of framework agreements, provide justification for any duration exceeding 4 years:

The initial contract term is 3 years, commencing on 01 September 2021 with the option to extend up to two further 12-month periods, a total contract period of 5 years.

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£2,900,000

VII.1.7) Name and address of the contractor/concessionaire

Derbyshire Community Health Services NHS Foundation Trust (DCHS)

Chesterfield

Country

United Kingdom

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Increase funding by £17,752.35 from 01 April 2024 to 31 August 2026 for the 1.4% Agenda for Change pay uplift.

Pay a one-off non-recurrent amount of £16,761.78 block uplift one off lump sum to contribute to previous shortfalls for Agenda for Change.

Total value of modification £35,514.13

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

For the avoidance of doubt, the provision of the Public Contracts Regulations 2015 does not apply to this Modification and comes under the Provider Selection Regime, the services are for Health Care, CPV Code, 8500000000.

This is a permitted modification under PSR Reg 13 (1) (a) as provision was made in the original tender documents to add additional funding to increase funding where it determines (in its absolute discretion) that uplifts may be required in relation to the Agenda for Change national pay rates for NHS employees affected by the NHS pay scheme or where similar labour market rate uplifts may be required within the treatment and recovery system, and to increase funding to provide additional resources and capacity to support the treatment and recovery system and improve outcomes. The modification does not alter the overall nature of the current contract

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £3,052,418.53

Total contract value after the modifications

Value excluding VAT: £3,086,932.66

