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Contract

## **CPH083 Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Service**

Derbyshire County Council

F20: Modification notice

Notice identifier: 2024/S 000-039695

Procurement identifier (OCID): ocids-h6vhtk-03945b

Published 10 December 2024, 9:30am

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

Derbyshire County Council

County Hall

Matlock

DE4 3AG

#### **Contact**

Mrs Jayne Smith

#### **Email**

[jayne.smith@derbyshire.gov.uk](mailto:jayne.smith@derbyshire.gov.uk)

#### **Telephone**

+44 1629536201

#### **Country**

United Kingdom

**Region code**

UKF1 - Derbyshire and Nottinghamshire

**Internet address(es)**

Main address

<http://www.derbyshire.gov.uk/>

Buyer's address

<http://www.derbyshire.gov.uk/>

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**Section II: Object**

**II.1) Scope of the procurement**

**II.1.1) Title**

CPH083 Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Service

Reference number

DN648544

**II.1.2) Main CPV code**

- 85000000 - Health and social work services

**II.1.3) Type of contract**

Services

**II.2) Description**

**II.2.1) Title**

CPH083 Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Service

**II.2.3) Place of performance**

NUTS codes

- UKF1 - Derbyshire and Nottinghamshire

#### **II.2.4) Description of the procurement at the time of conclusion of the contract:**

Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Support Service across Derbyshire (excluding Derby City).

#### **II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Duration in months

120

In the case of framework agreements, provide justification for any duration exceeding 4 years

Initial contract period 3 years from 01 April 2024, with the option to extend for a further two periods of up to 36 months each and one 12-month period up to a maximum of 10 years,

subject to funding.

#### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section IV. Procedure**

### **IV.2) Administrative information**

#### **IV.2.1) Contract award notice concerning this contract**

Notice number: [2023/S 000-026290](#)

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## **Section V. Award of contract/concession**

### **Contract No**

CPH083

### **V.2) Award of contract/concession**

#### **V.2.1) Date of conclusion of the contract/concession award decision:**

6 September 2023

#### **V.2.2) Information about tenders**

The contract/concession has been awarded to a group of economic operators: No

#### **V.2.3) Name and address of the contractor/concessionaire**

Derbyshire Healthcare NHS Foundation Trust

Derby

DE22 3LZ

Country

United Kingdom

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

The contractor/concessionaire is an SME

No

#### **V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)**

Total value of the procurement: £53,000,000

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## **Section VI. Complementary information**

### **VI.3) Additional information**

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulation 2023.

For the avoidance of doubt, the provision of the Public Contracts Regulations 2015 does not apply to this award. This contract has now been formally modified.

Decision makers:

Councillor B Lewis (Leader), Strategic Leadership, Culture, Tourism and Climate Change

Councillor S Spencer (Deputy Leader), Corporate Services and Budget

Councillor C Hart, Health and Communities

Councillor T King, Clean Growth and Regeneration

Councillor N Hoy, Adult Care

Councillor C Cupit, Highways Assets and Transport

Councillor J Patten, Children and Families

Councillor A Dale, Education

No conflicts of interest were identified and registered.

Conflicts of interest are managed using the Councils procedures along with the PSR reg 21

and guidance.

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

Derbyshire County Council

Matlock

DE4 3AG

Email

[procurement@derbyshire.gov.uk](mailto:procurement@derbyshire.gov.uk)

Country

United Kingdom

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## **Section VII: Modifications to the contract/concession**

### **VII.1) Description of the procurement after the modifications**

#### **VII.1.1) Main CPV code**

- 85312500 - Rehabilitation services

#### **VII.1.3) Place of performance**

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

#### **VII.1.4) Description of the procurement:**

Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Support Service across Derbyshire (excluding Derby City) to address Agenda for Change costs.

#### **VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Duration in months

120

In the case of framework agreements, provide justification for any duration exceeding 4 years:

Initial contract period 3 years from 01 April 2024, with the option to extend for a further two periods of up to 36 months each and one 12-month period up to a maximum of 10 years,

subject to funding.

### **VII.1.6) Information on value of the contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession:

£53,000,000

### **VII.1.7) Name and address of the contractor/concessionaire**

Derbyshire Healthcare NHS Foundation Trust

Derby

DE22 3LZ

Country

United Kingdom

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

The contractor/concessionaire is an SME

No

## **VII.2) Information about modifications**

### **VII.2.1) Description of the modifications**

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Amend KPI waiting times for first treatment interventions face to face to align with national target of 3 weeks and under (national target) - 95%.

Increase funding by £40,177.32 from 01 April 2025 to 31 March 2027 for the 1.4% Agenda for Change pay uplift.

Pay one off non-recurrent amounts of:

£20,088.66 for Agenda for change one off lump sum to cover 01 April 2024 top 31 March 2025 for 1.4% uplift.

£45,838.66 block uplift one off lump sum to contribute to previous shortfalls for Agenda for

Change.

£30,000.00 property operating costs one off lump sum to cover 01 April 2024 to 31 March 2025.

Total modification value £136,104.64

### **VII.2.2) Reasons for modification**

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

For the avoidance of doubt, the provision of the Public Contracts Regulations 2015 does not

apply to this Modification and comes under the Provider Selection Regime, the services are

for Rehabilitation, CPV Code, 85312500-4.

This is a permitted modification under PSR Reg 13 (1) (a) as provision was made in the original tender documents to add additional funding to increase funding where it determines (in its absolute discretion) that uplifts may be required in relation to the Agenda for Change national pay rates for NHS employees affected by the NHS pay scheme or where similar labour market rate uplifts may be required within the treatment and recovery system, and to increase funding to provide additional resources and capacity to support the treatment and recovery system and improve outcomes.

The modification does not alter the overall nature of the current contract.

### **VII.2.3) Increase in price**

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £54,384,079

Total contract value after the modifications

Value excluding VAT: £54,520,183.60