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Contract

CPH083 Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Service

Derbyshire County Council

F20: Modification notice

Notice identifier: 2024/S 000-039695

Procurement identifier (OCID): ocids-h6vhtk-03945b

Published 10 December 2024, 9:30am

Section I: Contracting authority/entity

I.1) Name and addresses

Derbyshire County Council

County Hall

Matlock

DE4 3AG

Contact

Mrs Jayne Smith

Email

jayne.smith@derbyshire.gov.uk

Telephone

+44 1629536201

Country

United Kingdom

Region code

UKF1 - Derbyshire and Nottinghamshire

Internet address(es)

Main address

<http://www.derbyshire.gov.uk/>

Buyer's address

<http://www.derbyshire.gov.uk/>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

CPH083 Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Service

Reference number

DN648544

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.1) Title

CPH083 Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Service

II.2.3) Place of performance

NUTS codes

- UKF1 - Derbyshire and Nottinghamshire

II.2.4) Description of the procurement at the time of conclusion of the contract:

Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Support Service across Derbyshire (excluding Derby City).

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

120

In the case of framework agreements, provide justification for any duration exceeding 4 years

Initial contract period 3 years from 01 April 2024, with the option to extend for a further two periods of up to 36 months each and one 12-month period up to a maximum of 10 years, subject to funding.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2023/S 000-026290](#)

Section V. Award of contract/concession

Contract No

CPH083

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

6 September 2023

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Derbyshire Healthcare NHS Foundation Trust

Derby

DE22 3LZ

Country

United Kingdom

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £53,000,000

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulation 2023.

For the avoidance of doubt, the provision of the Public Contracts Regulations 2015 does not apply to this award. This contract has now been formally modified.

Decision makers:

Councillor B Lewis (Leader), Strategic Leadership, Culture, Tourism and Climate Change

Councillor S Spencer (Deputy Leader), Corporate Services and Budget

Councillor C Hart, Health and Communities

Councillor T King, Clean Growth and Regeneration

Councillor N Hoy, Adult Care

Councillor C Cupit, Highways Assets and Transport

Councillor J Patten, Children and Families

Councillor A Dale, Education

No conflicts of interest were identified and registered.

Conflicts of interest are managed using the Councils procedures along with the PSR reg 21

and guidance.

VI.4) Procedures for review

VI.4.1) Review body

Derbyshire County Council

Matlock

DE4 3AG

Email

procurement@derbyshire.gov.uk

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85312500 - Rehabilitation services

VII.1.3) Place of performance

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

VII.1.4) Description of the procurement:

Provision of Adult Integrated Drug and Alcohol Treatment and Recovery Support Service across Derbyshire (excluding Derby City) to address Agenda for Change costs.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

120

In the case of framework agreements, provide justification for any duration exceeding 4 years:

Initial contract period 3 years from 01 April 2024, with the option to extend for a further two periods of up to 36 months each and one 12-month period up to a maximum of 10 years,

subject to funding.

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£53,000,000

VII.1.7) Name and address of the contractor/concessionaire

Derbyshire Healthcare NHS Foundation Trust

Derby

DE22 3LZ

Country

United Kingdom

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Amend KPI waiting times for first treatment interventions face to face to align with national target of 3 weeks and under (national target) - 95%.

Increase funding by £40,177.32 from 01 April 2025 to 31 March 2027 for the 1.4% Agenda for Change pay uplift.

Pay one off non-recurrent amounts of:

£20,088.66 for Agenda for change one off lump sum to cover 01 April 2024 top 31 March 2025 for 1.4% uplift.

£45,838.66 block uplift one off lump sum to contribute to previous shortfalls for Agenda for

Change.

£30,000.00 property operating costs one off lump sum to cover 01 April 2024 to 31 March 2025.

Total modification value £136,104.64

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

For the avoidance of doubt, the provision of the Public Contracts Regulations 2015 does not

apply to this Modification and comes under the Provider Selection Regime, the services are

for Rehabilitation, CPV Code, 85312500-4.

This is a permitted modification under PSR Reg 13 (1) (a) as provision was made in the original tender documents to add additional funding to increase funding where it determines (in its absolute discretion) that uplifts may be required in relation to the Agenda for Change national pay rates for NHS employees affected by the NHS pay scheme or where similar labour market rate uplifts may be required within the treatment and recovery system, and to increase funding to provide additional resources and capacity to support the treatment and recovery system and improve outcomes.

The modification does not alter the overall nature of the current contract.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £54,384,079

Total contract value after the modifications

Value excluding VAT: £54,520,183.60