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Contract

Targeted Health Youth Provision

Hull City Council

F03: Contract award notice

Notice identifier: 2024/S 000-039338

Procurement identifier (OCID): ocds-h6vhtk-045a4a

Published 5 December 2024, 5:52pm

Section I: Contracting authority

I.1) Name and addresses

Hull City Council

The Guildhall, Alfred Gelder Street

Hull

HU1 2AA

Contact

Simon Bugg

Email

simon.bugg@hullcc.gov.uk

Telephone

+44 1482615117

Country

United Kingdom

Region code

UKE11 - Kingston upon Hull, City of

National registration number

168524345

Internet address(es)

Main address

<https://www.hull.gov.uk/>

Buyer's address

<https://uk.eu-supply.com/ctm/Company/CompanyInformation/Index/104102>

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Targeted Health Youth Provision

Reference number

YORtender Ref. 83007

II.1.2) Main CPV code

- 85300000 - Social work and related services

II.1.3) Type of contract

Services

II.1.4) Short description

Hull City Council (The Authority) is seeking tenders from interested organisations to provide Targeted Youth Work Provision. The tender is an Competitive Procedure with Negotiation (CPN) - (Light Touch Regime) procedure consisting of one or more stages process. This tender exercise shall be tendered utilising 4 separate Lots. The contract is anticipated to commence 1 April 2025 ending by 31 March 2030 with an option of up to two periods of 12 months extensions. The Authority has estimated the total value of the 4 Lotted Services at £723,384.00 per annum. The estimated value is given in good faith to assist tenderers in making their submissions, it should not be interpreted as an undertaking to purchase any goods, services or works to any particular value by the Authority and does not form part of the Contract. Further information is contained within the tender documentation.

II.1.6) Information about lots

This contract is divided into lots: Yes

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £6,140,863.46

II.2) Description

II.2.1) Title

Lot 1 - Targeted Youth Work Provision (open access venues) in the East Hull Area

Lot No

1

II.2.2) Additional CPV code(s)

- 80310000 - Youth education services
- 98133110 - Services provided by youth associations

II.2.3) Place of performance

NUTS codes

- UKE11 - Kingston upon Hull, City of

Main site or place of performance

Hull City Council boundary

II.2.4) Description of the procurement

Lot 1, Targeted Youth Provision in appropriate, open access venues/settings in the East Hull Area, casting as wide a net as possible to engage young people, but with a clear focus on increasing targeted early support and intervention for those young people in greatest need and at the greatest risk. The Provider must be ready to commence service delivery no later than 1st April 2025 for this Lots, and have possession, occupancy or usage (as appropriate) of suitable premises/operating facilities, within the relevant boundaries stipulated within the tender.

II.2.5) Award criteria

Quality criterion - Name: Service Delivery / Weighting: 15%

Quality criterion - Name: Targeted Support Delivery / Weighting: 10%

Quality criterion - Name: Prevention & diversion / Weighting: 5%

Quality criterion - Name: Improving School Attendance / Weighting: 5%

Quality criterion - Name: Emotional Health Wellbeing / Weighting: 5%

Quality criterion - Name: Lead Practitioner Role / Weighting: 5%

Quality criterion - Name: Effective Engagement & Positive Relationship with Partners / Weighting: 5%

Quality criterion - Name: Venue Details / Weighting: 5%

Quality criterion - Name: Participitation & Delivery of Activities / Weighting: 5%

Quality criterion - Name: Progress / Weighting: 5%

Quality criterion - Name: Governance Structure / Weighting: 5%

Quality criterion - Name: Social / Weighting: 10%

Price - Weighting: 20%

II.2.11) Information about options

Options: Yes

Description of options

The Authority proposes to enter into a Contract for a period of 5 years, with an option to extend for a period or periods of 12 months, not to exceed 24 months in total. Such extension will be at the discretion of the Authority and subject to satisfactory performance..

If the full 24 months is taken the contract shall end on 31 March 2032.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

To be clear the value of the contract for the initial 5 year period (1 April 2025 - 31 March 2030) shall be £1,287,190.69

This value shall increase to £1,802,066.96 if the full 24 month extension period is taken.

*Values include a 15% uplift on current contract value. The 15% increase has been agreed in principal but requires final sign off once the Authorities budget has been set.

II.2) Description

II.2.1) Title

Lot 2, Targeted Youth Provision in appropriate, open access venues/settings in the West Hull Area

Lot No

2

II.2.2) Additional CPV code(s)

- 80310000 - Youth education services
- 98133110 - Services provided by youth associations

II.2.3) Place of performance

NUTS codes

- UKE11 - Kingston upon Hull, City of

Main site or place of performance

Hull City Council boundary

II.2.4) Description of the procurement

Lot 2, Targeted Youth Provision in appropriate, open access venues/settings in the West Hull Area, casting as wide a net as possible to engage young people, but with a clear focus on increasing targeted early support and intervention for those young people in greatest need and at the greatest risk. The Provider must be ready to commence service delivery no later than 1st April 2025 for this Lots, and have possession, occupancy or usage (as appropriate) of suitable premises/operating facilities, within the relevant boundaries stipulated within the tender.

II.2.5) Award criteria

Quality criterion - Name: Service Delivery / Weighting: 15%

Quality criterion - Name: Targeted Support Delivery / Weighting: 10%

Quality criterion - Name: Prevention & Diversion / Weighting: 5%

Quality criterion - Name: Improving School Attendance / Weighting: 5%

Quality criterion - Name: Emotional Health & Wellbeing / Weighting: 5%

Quality criterion - Name: Lead Practitioner role / Weighting: 5%

Quality criterion - Name: Effective Engagement / Weighting: 5%

Quality criterion - Name: Venue Details / Weighting: 5%

Quality criterion - Name: Participation & Development / Weighting: 5%

Quality criterion - Name: Young Person Progress / Weighting: 5%

Quality criterion - Name: Governance Structure / Weighting: 5%

Quality criterion - Name: Social Value / Weighting: 10%

Price - Weighting: 20%

II.2.11) Information about options

Options: Yes

Description of options

The Authority proposes to enter into a Contract for a period of 5 years, with an option to extend for a period or periods of 12 months, not to exceed 24 months in total. Such extension will be at the discretion of the Authority and subject to satisfactory performance..

If the full 24 months is taken the contract shall end on 31 March 2032.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

Value of contracts for the initial 5-year period shall be £206337.60, £455,520.00, £377248.87 & £258,714.12 .These values shall increase to £288872.64, £637,728.00, £528,148.18 & £362,199.77 if the full 24-month extension period is taken. *Values include a 15% uplift on current value. The increase has been agreed in principal but requires final sign off once budget has been set.

II.2) Description

II.2.1) Title

Lot 3, Targeted Youth Provision in appropriate, open access venues/settings in the North Hull Area

Lot No

3

II.2.2) Additional CPV code(s)

- 80310000 - Youth education services
- 98133110 - Services provided by youth associations

II.2.3) Place of performance

NUTS codes

- UKE11 - Kingston upon Hull, City of

Main site or place of performance

Hull City Council boundary

II.2.4) Description of the procurement

Lot 3, Targeted Youth Provision in appropriate, open access venues/settings in the North Hull Area, casting as wide a net as possible to engage young people, but with a clear focus on increasing targeted early support and intervention for those young people in greatest need and at the greatest risk. The Provider must be ready to commence service delivery no later than 1st April 2025 for this Lots, and have possession, occupancy or usage (as appropriate) of suitable premises/operating facilities, within the relevant boundaries stipulated within the tender.

II.2.5) Award criteria

Quality criterion - Name: Service Delivery / Weighting: 15%

Quality criterion - Name: Targeted Support Delivery / Weighting: 10%

Quality criterion - Name: Prevention & Diversion / Weighting: 5%

Quality criterion - Name: Improving School Attendance / Weighting: 5%

Quality criterion - Name: Emotional Health & Wellbeing / Weighting: 5%

Quality criterion - Name: Lead Practitioner Role / Weighting: 5%

Quality criterion - Name: Effective Engagement / Weighting: 5%

Quality criterion - Name: Venue Details / Weighting: 5%

Quality criterion - Name: Participation & Development / Weighting: 5%

Quality criterion - Name: Governance Structure / Weighting: 5%

Quality criterion - Name: Social Value / Weighting: 10%

Price - Weighting: 20%

II.2.11) Information about options

Options: Yes

Description of options

The Authority proposes to enter into a Contract for a period of 5 years, with an option to extend for a period or periods of 12 months, not to exceed 24 months in total. Such extension will be at the discretion of the Authority and subject to satisfactory performance..

If the full 24 months is taken the contract shall end on 31 March 2032.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

Value of contracts for the initial 5-year period shall be £467,264.09, & £463,671.72.

These values shall increase to £654,169.73 & £649,140.41, if the full 24-month extension period is taken.

*Values include a 15% uplift on current contract value. The increase has been agreed in principal but requires final sign off once the Authorities budget has been set.

II.2) Description

II.2.1) Title

Lot 4, City wide Targeted Outreach programme

Lot No

4

II.2.2) Additional CPV code(s)

- 80310000 - Youth education services
- 98133110 - Services provided by youth associations

II.2.3) Place of performance

NUTS codes

- UKE11 - Kingston upon Hull, City of

Main site or place of performance

Hull City Council boundary

II.2.4) Description of the procurement

Lot 4, City wide Targeted Outreach programme which will build on the work carried out over the past couple of years in respect of how we improve early identification, support and the response to some of our most vulnerable young people. The Provider must be ready to commence service delivery no later than 1st April 2025 for this Lot, and have possession, occupancy or usage (as appropriate) of suitable premises/operating facilities, within the Hull City Council boundary.

II.2.5) Award criteria

Quality criterion - Name: Service Delivery Model / Weighting: 20%

Quality criterion - Name: Case Study 1 / Weighting: 5%

Quality criterion - Name: Case Study 2 / Weighting: 5%

Quality criterion - Name: Case Study 3 / Weighting: 5%

Quality criterion - Name: Lead Practitioner Role / Weighting: 10%

Quality criterion - Name: Young People's Progress / Weighting: 5%

Quality criterion - Name: Effective Engagement / Weighting: 5%

Quality criterion - Name: Implementation / Weighting: 10%

Quality criterion - Name: Governance Structure / Weighting: 5%

Quality criterion - Name: Social Value / Weighting: 10%

Price - Weighting: 20%

II.2.11) Information about options

Options: Yes

Description of options

The Authority proposes to enter into a Contract for a period of 5 years, with an option to extend for a period or periods of 12 months, not to exceed 24 months in total. Such extension will be at the discretion of the Authority and subject to satisfactory performance..

If the full 24 months is taken the contract shall end on 31 March 2032.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

Value of contract for the initial 5-year period shall be £802,056.00

The value shall increase to £1,122,878.40, if the full 24-month extension period is taken.

*Value includes a 15% uplift on current contract value. The increase has been agreed in principal but requires final sign off once the Authorities budget has been set.

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Competitive procedure with negotiation

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2024/S 000-015658](#)

IV.2.9) Information about termination of call for competition in the form of a prior information notice

The contracting authority will not award any further contracts based on the above prior information notice

Section V. Award of contract

Contract No

1

Lot No

1

Title

Lot 1, Targeted Youth Provision in appropriate, open access venues/settings in the East Hull Area

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

2 December 2024

V.2.2) Information about tenders

Number of tenders received: 1

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 1

Number of tenders received by electronic means: 1

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Child Dynamix

95 Preston Road

Hull

HU9 3QB

Email

lisa.darnell@childdynamix.co.uk

Telephone

+44 1482221425

Country

United Kingdom

NUTS code

- UKE11 - Kingston upon Hull, City of

National registration number

5389477

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £1,802,066.97

Section V. Award of contract

Contract No

2

Lot No

2

Title

Lot 2, Targeted Youth Provision in appropriate, open access venues/settings in the West Hull Area

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

26 November 2024

V.2.2) Information about tenders

Number of tenders received: 4

Number of tenders received from SMEs: 4

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 4

Number of tenders received by electronic means: 4

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Goodwin Development Trust

The Octagon, Walker Street

Hull

HU3 2RA

Email

cdarnell@goodwintrust.org

Country

United Kingdom

NUTS code

- UKE11 - Kingston upon Hull, City of

National registration number

Goodwin Development Trust

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £362,199.77

Section V. Award of contract

Contract No

3

Lot No

2

Title

Lot 2, Targeted Youth Provision in appropriate, open access venues/settings in the West Hull Area

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

2 December 2024

V.2.2) Information about tenders

Number of tenders received: 4

Number of tenders received from SMEs: 4

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 4

Number of tenders received by electronic means: 4

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Hessle Road Network

1 Massey Street

Hull

HU3 3LA

Email

julie@hesslerdnetwork.karoo.co.uk

Country

United Kingdom

NUTS code

- UKE11 - Kingston upon Hull, City of

National registration number

1097519

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £528,148.42

Section V. Award of contract

Contract No

4

Lot No

2

Title

Lot 2, Targeted Youth Provision in appropriate, open access venues/settings in the West Hull Area

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

2 December 2024

V.2.2) Information about tenders

Number of tenders received: 4

Number of tenders received from SMEs: 4

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 4

Number of tenders received by electronic means: 4

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

The Vulcan Centre

42 Heron Street

Hull

HU3 3PF

Email

sebastianglazer@hotmail.com

Country

United Kingdom

NUTS code

- UKE11 - Kingston upon Hull, City of

National registration number

N/A

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £288,872.64

Section V. Award of contract

Contract No

5

Lot No

2

Title

Lot 2, Targeted Youth Provision in appropriate, open access venues/settings in the West Hull Area

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

2 December 2024

V.2.2) Information about tenders

Number of tenders received: 4

Number of tenders received from SMEs: 4

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 4

Number of tenders received by electronic means: 4

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

The Warren of Hull Ltd

47-49 Queens Dock Chambers

Hull

HU1 3DR

Email

jjtatten@thewarren.org

Country

United Kingdom

NUTS code

- UKE11 - Kingston upon Hull, City of

National registration number

2257667

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £637,728

Section V. Award of contract

Contract No

6

Lot No

3

Title

Lot 3, Targeted Youth Provision in appropriate, open access venues/settings in the North Hull Area

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

2 December 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 2

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Bridges Hull Ltd

The Pennine, Pennine Way, North Bransholme HULL

Hull

HU7 5EF

Email

nik.strode@bridgeshull.org

Country

United Kingdom

NUTS code

- UKE11 - Kingston upon Hull, City of

National registration number

06467743

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £649,140.41

Section V. Award of contract

Contract No

7

Lot No

3

Title

Lot 3, Targeted Youth Provision in appropriate, open access venues/settings in the North Hull Area

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

26 November 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 2

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

St. Michael's Youth Project

Ellerburn Avenue, Orchard Park Road, Orchard Park

Hull

HU6 9BX

Email

jolorenz.smy@gmail.com

Country

United Kingdom

NUTS code

- UKE11 - Kingston upon Hull, City of

National registration number

N/A

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £654,169.73

Section V. Award of contract

Contract No

8

Lot No

4

Title

Lot 4, City wide Targeted Outreach programme

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

2 December 2024

V.2.2) Information about tenders

Number of tenders received: 1

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 1

Number of tenders received by electronic means: 1

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Cornerhouse (Yorkshire)

Cornerhouse (yorkshire), 29 Percy Street

Hull

HU2 8HL

Email

manager@wearecornerhouse.org

Telephone

+44 1482327044

Country

United Kingdom

NUTS code

- UKE11 - Kingston upon Hull, City of

National registration number

Charity No. 1003540 Company No. 2626968

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £1,122,878.40

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The Monitoring Officer

The Guildhall

Hull

HU1 2AA

Email

simon.bugg@hullcc.gov.uk

Telephone

+44 1482300300

Country

United Kingdom