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#### Contract

# Short Breaks (Play & Leisure) and Domiciliary Care for Children with Disabilities Framework - 2023 Reopen

Leicestershire County Council

F20: Modification notice

Notice identifier: 2024/S 000-038913

Procurement identifier (OCID): ocds-h6vhtk-03026b

Published 3 December 2024, 1:47pm

## Section I: Contracting authority/entity

## I.1) Name and addresses

Leicestershire County Council

County Hall, Leicester Road, Glenfield

Leicester

LE38RA

#### Contact

Ms Caroline Dickens

#### **Email**

caroline.dickens@leics.gov.uk

#### Country

**United Kingdom** 

## Region code

UKF22 - Leicestershire CC and Rutland

## Internet address(es)

Main address

https://www.eastmidstenders.org/index.html

Buyer's address

https://www.eastmidstenders.org/index.html

## **Section II: Object**

## II.1) Scope of the procurement

#### II.1.1) Title

Short Breaks (Play & Leisure) and Domiciliary Care for Children with Disabilities Framework - 2023 Reopen

Reference number

DN648833

#### II.1.2) Main CPV code

85000000 - Health and social work services

#### II.1.3) Type of contract

Services

## II.2) Description

## II.2.1) Title

Short Breaks (Play & Leisure) and Domiciliary Care for Children with Disabilities Framework - 2023 Reopen

## II.2.3) Place of performance

**NUTS** codes

• UKF22 - Leicestershire CC and Rutland

## II.2.4) Description of the procurement at the time of conclusion of the contract:

Leicestershire County Council has undertaken a procurement process to identify and appoint a number of service providers to the Short Breaks (Play & Leisure) and Domiciliary Care for Children with Disabilities framework awarded in March 2021, to provide a range of disabled children's services as described below.

Lot 1: Short Breaks (Play & Leisure) provide opportunities for disabled children and young people to spend time away from their parents and carers, with friends and peers, for positive

opportunities.

Lot 2: Domiciliary Care Domiciliary care is a statutory service that the Council has a duty to provide and it relates to the provision of care and support to children and families in their own home (e.g. personal care, meal preparation, moving and handling etc.).

The process to refresh the framework was included in the 2021 Invitation to Tender documents. The purpose of this reopen is to allow additional service providers to join the current list of approved providers.

## II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

1 April 2021

End date

31 March 2025

In the case of framework agreements, provide justification for any duration exceeding 4 years

The Framework was in place for an initial period of 1 year, with an option to extend for a further period or periods up to a total of 3 years taking the contract term to a maximum of 4 years.

## II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

## **Section IV. Procedure**

## IV.2) Administrative information

## IV.2.1) Contract award notice concerning this contract

Notice number: <u>2023/S 000-011716</u>

## Section V. Award of contract/concession

#### **Contract No**

2023/S 000-011716

#### Title

Short Breaks (Play & Leisure) and Domiciliary Care for Children with Disabilities Framework - 2023 Reopen

## V.2) Award of contract/concession

#### V.2.1) Date of conclusion of the contract/concession award decision:

23 March 2023

#### V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: Yes

## V.2.3) Name and address of the contractor/concessionaire

Alliance SC Limited

Leicester

Country

**United Kingdom** 

**NUTS** code

• UKF21 - Leicester

The contractor/concessionaire is an SME

Yes

## V.2.3) Name and address of the contractor/concessionaire

**Bright Intergrated Care Limited** 

Leicester
Country
United Kingdom
NUTS code
• UKF21 - Leicester
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
Daystar Care Services Limited
Leicester
Country
United Kingdom
NUTS code
• UKF21 - Leicester
The contractor/concessionaire is an SME
Yes
V.2.3) Name and address of the contractor/concessionaire
Interpid Care & Support Limited
Leicester
Country
United Kingdom
NUTS code

• UKF21 - Leicester

The contractor/concessionaire is an SME

Yes

#### V.2.3) Name and address of the contractor/concessionaire

The Endorphins Group

**Bradford** 

Country

**United Kingdom** 

NUTS code

• UKE41 - Bradford

The contractor/concessionaire is an SME

Yes

## V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £2,440,000

## **Section VI. Complementary information**

## VI.4) Procedures for review

## VI.4.1) Review body

**High Court of Justice** 

London

Country

**United Kingdom** 

## Section VII: Modifications to the contract/concession

## VII.1) Description of the procurement after the modifications

#### VII.1.1) Main CPV code

• 85000000 - Health and social work services

#### VII.1.3) Place of performance

**NUTS** code

• UKF22 - Leicestershire CC and Rutland

#### VII.1.4) Description of the procurement:

Leicestershire County Council has undertaken a procurement process to identify and appoint a number of service providers to the Short Breaks (Play & Leisure) and Domiciliary Care for Children with Disabilities framework awarded in March 2021, to provide a range of disabled children's services as described below.

Lot 1: Short Breaks (Play & Leisure) provide opportunities for disabled children and young people to spend time away from their parents and carers, with friends and peers, for positive opportunities

Lot 2: Domiciliary Care Domiciliary care is a statutory service that the Council has a duty to provide and it relates to the provision of care and support to children and families in their own home (e.g. personal care, meal preparation, moving and handling etc.).

The process to refresh the framework was included in the 2021 Invitation to Tender documents. The purpose of this reopen is to allow additional service providers to join the current list of approved providers.

## VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

1 April 2021
End date
31 March 2025
In the case of framework agreements, provide justification for any duration exceeding 4 years:
The Framework was in place for an initial period of 1 year, with an option to extend for a further period or periods up to a total of 3 years taking the contract term to a maximum of 4 years.
VII.1.6) Information on value of the contract/lot/concession (excluding VAT)
Total value of the contract/lot/concession:
£2,440,000
VII.1.7) Name and address of the contractor/concessionaire
Alliance SC Limited
Leicester
Country
United Kingdom
NUTS code
• UKF21 - Leicester
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Bright Intergrated Care Limited
Leicester

Country

United Kingdom
NUTS code
• UKF21 - Leicester
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Daystar Care Services Limited
Leicester
Country
United Kingdom
NUTS code
• UKF21 - Leicester
The contractor/concessionaire is an SME
Yes
VII.1.7) Name and address of the contractor/concessionaire
Interpid Care & Support Limited
Leicester
Country
United Kingdom
NUTS code
• UKF21 - Leicester
The contractor/concessionaire is an SME

Yes

#### VII.1.7) Name and address of the contractor/concessionaire

The Endorphins Group

Bradford

Country

**United Kingdom** 

NUTS code

• UKE41 - Bradford

The contractor/concessionaire is an SME

Yes

### VII.2) Information about modifications

### VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Recent analysis of spend made against this framework identified that there has been an increase in spend. This increase is a direct result of the loss of the residential overnight short breaks provision in Leicestershire. This happened due to Ofsted closing the Residential Overnight Short Break provision that was contracted to deliver these services, and, a subsequent tender exercise to replace the provider did not receive any suitable tenders. The

loss of this service has meant that there has been additional demand against this framework agreement, to provide alternative provision, which has resulted in an increased spend. Based on current spend through the framework it is anticipated that the advertised contractual value will be exceeded and modification is required to the overall value to cover the expected increase.

Increasing the resources available through this contract will ensure the Council can continue to fulfil it's statutory duties to provide respite care to families with children who have Special Education Needs and Disabilities.

The modification will increase the contract value by an additional £812,746. This is less than 50% of the original contract value.

#### VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

The modification meets all the criteria set out in regulation 72(1) C) (i) The need for modification has been brought about by circumstances which a diligent contracting authority could not have foreseen - The Council could not have foreseen the issues with the Residential Overnight Short Break provision and that this service would cease to be available in Leicestershire. (ii) The modification does not alter the overall nature of the contract - the modification is to increase funds available through the contract to enable increased demand to be met. The nature of the services supplied will remain the same. (iii) Any increase in price does not exceed 50% of the value of the original contract. - the original total contract value was £2,440,000, the total value of the the modification is £812,746 which is less than 50% of the original framework value.

## VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £2,440,000

Total contract value after the modifications

Value excluding VAT: £3,252,746