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Contract

Sunderland Integrated Drug and Alcohol Recovery and Harm Minimisation Service

Sunderland City Council

F20: Modification notice Notice identifier: 2024/S 000-038240 Procurement identifier (OCID): ocds-h6vhtk-04c049 Published 26 November 2024, 7:40pm

Section I: Contracting authority/entity

I.1) Name and addresses

Sunderland City Council

City Hall, Plater Way

Sunderland

SR1 3AD

Contact

Issy Langley

Email

issy.langley@sunderland.gov.uk

Country

United Kingdom

Region code

UKC23 - Sunderland

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

https://www.sunderland.gov.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Sunderland Integrated Drug and Alcohol Recovery and Harm Minimisation Service

II.1.2) Main CPV code

• 85100000 - Health services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

• UKC23 - Sunderland

Main site or place of performance

Within the Boundaries of the City of Sunderland.

II.2.4) Description of the procurement at the time of conclusion of the contract:

CPV Code 85100000 - Health Services

Tenders were invited to deliver an integrated Drug and Alcohol Recovery and Harm

Minimisation Services across Sunderland, that aims to provide an integrated model and places Service Users, their families and Carers, at the heart of the recovery process.

The service will take a recovery focused approach to enable people to improve their health and wellness, live self-directed lives, and strive to reach their full potential.

The Service will be delivered using the principles of a whole system approach which will comprise of the following 5 broad areas of activity:

- Access to Specialist Drug and Alcohol Harm Minimisation;
- Identification and support for Higher Risk Drinkers;
- Structured treatment for adults who are dependent on drugs;

or alcohol;

- Support for system Integrated Working;
- Completion and recovery.

The commencement Date for the Contract was 1st July 2021 and the expiry date for the contract is 30th June 2026 with the option to extend for up to a maximum of 2 years.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

84

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2020/S 031-074041</u>

Section V. Award of contract/concession

Contract No

Not Applicable

Title

Sunderland Integrated Drug and Alcohol Recovery and Harm Minimisation Service

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

11 February 2020

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Change Grow Live Services Ltd

3rd Floor, Tower Point, 44 North Road

Brighton

BN1 1GE

Country

United Kingdom

NUTS code

• UKC23 - Sunderland

Companies House

06228752

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £22,674,383

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Council of the City of Sunderland

City Hall

Sunderland

SR1 3AD

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85100000 - Health services

VII.1.2) Additional CPV code(s)

• 85323000 - Community health services

VII.1.3) Place of performance

NUTS code

• UKC23 - Sunderland

Main site or place of performance

Within the Boundaries of the City of Sunderland.

VII.1.4) Description of the procurement:

The contract was procured as an open tender process under the PCR 2015.

The provision of the integrated Drug and Alcohol Recovery and Harm Minimisation Services across Sunderland, provides an integrated model and places Service Users, their families and Carers, with a recovery focused approach to enable people to improve their health and wellness, live self-directed lives, and strive to reach their full potential.

The Service will be delivered using the principles of a whole system approach which will comprise of the following 5 broad areas of activity:

- Access to Specialist Drug and Alcohol Harm Minimisation;
- Identification and support for Higher Risk Drinkers;
- Structured treatment for adults who are dependent on drugs or alcohol;
- Support for system Integrated Working;
- · Completion and recovery

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

84

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£22,874,895

VII.1.7) Name and address of the contractor/concessionaire

Change Grow Live Limited

3rd Floor, Tower Point, 44 North Road

Brighton

BN1 1GE

Country

United Kingdom

NUTS code

• UKC23 - Sunderland

Companies House

06228752

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The contract was varied to the value of £706,905 for 2024-2025 following receipt of the Supplemental Substance Misuse Treatment and Recovery Grant (SSMTR Grant) from the Office for Health Improvements and Disparities (OHID) for year 3 of the SSMTR Grant to allow delivery of more of the same service as well as increasing capacity to meet the aspiration of higher numbers in treatment, the focus was on supporting Lived Experience Initiatives (LEI) and Recovery Support Services (RSS) delivered Lived Experience Recovery Organisations (LERO).

Prior to the 2024-2025 variation the contract had been varied on five occasions by a collective value of £17,018,584.05. The variations covered increased staffing costs as a result of NHS staff pay award under NHS Agenda for Change and also increases or further provision of the SSMTR Grant for delivering more of the same services under the contract including an increase in staffing. All additional funding was approved by the government via their Office for Health Improvements and Disparities and reported to them via their monitoring requirements. These modifications were under Regulation 72 of the PCR 2015.

Decision Maker is the Executive Director Health, Housing & Communities.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

This is a Provider Selection Regime (PSR) contract modification notice. This contract has been modified under Regulation 13(1)(a) Health Care Services (Provider Selection Regime) Regulations 2023 as the modification is clearly and unambiguously provided for in the contract documents, as the Contract Specification allowed for modification as a result changes in national government funding.

For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this modification. This contract has now been formally modified.

Supplemental funding was made available by the Government via their Office for Health Improvements and Disparities. for substance mis-use, treatment and recovery for 2024/2025.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £22,878,895

Total contract value after the modifications

Value excluding VAT: £41,342,083.95