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Contract

Residential Short Break Service with Outreach for CYP with a Disability

Wolverhampton City Council

F20: Modification notice

Notice identifier: 2023/S 000-037741

Procurement identifier (OCID): ocds-h6vhtk-042953

Published 21 December 2023, 4:21pm

Section I: Contracting authority/entity

I.1) Name and addresses

Wolverhampton City Council

Civic Centre, St. Peters Square

WOLVERHAMPTON

WV11RL

Contact

Babita Mal

Email

Babita.mal@wolverhampton.gov.uk

Telephone

+44 1902556556

Country

United Kingdom

Region code

UKG39 - Wolverhampton

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

www.wolverhamptontenders.com

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Residential Short Break Service with Outreach for CYP with a Disability

Reference number

PP16023

II.1.2) Main CPV code

85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

UKG - West Midlands (England)

II.2.4) Description of the procurement at the time of conclusion of the contract:

City of Wolverhampton Council is seeking to establish a residential and outreach short break service for childrenand young people with a disability and or complex needs.

The service will establish a residential unit within the Council boundaries along with an outreach device toprovide short breaks in community settings or the individuals own homes.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

84

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2016/S 089-158433</u>

Section V. Award of contract/concession

Contract No

1

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

1 September 2016

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Progress Children's services Ltd

Wolverhampton

Country

United Kingdom

NUTS code

• UKG - West Midlands (England)

Companies House

04014026

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £4,550,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The City of Wolverhampton Council

Wolverhampton

WV1 1RL

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85000000 - Health and social work services

VII.1.2) Additional CPV code(s)

• 98000000 - Other community, social and personal services

VII.1.3) Place of performance

NUTS code

• UKG - West Midlands (England)

VII.1.4) Description of the procurement:

City of Wolverhampton Council is to establish a residential and outreach short break service for children and young people with a disability and or complex needs.

The service will contain a residential unit within the Council boundaries along with an outreach device to provide short breaks in community settings or the individuals own homes.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

84

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£682,960

VII.1.7) Name and address of the contractor/concessionaire

Progress Children's Services Limited

Wolverhampton

Country

United Kingdom

NUTS code

• UKG - West Midlands (England)

Companies House

04014026

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Extension of current contract from 01 September 2023 to 31 August 2024 and variation in value of £682,960

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Extending the contract for a further 12 months, would ensure that a statutory is available and in not doing so would cause no change to the existing short breaks sufficiency, which would result in children remaining on extended waiting lists which has potential for families to experience avoidable crisis.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £4,550,000

Total contract value after the modifications

Value excluding VAT: £5,232,960