

This is a published notice on the Find a Tender service: <https://www.find-tender.service.gov.uk/Notice/037157-2023>

Contract

Structural Maintenance Services Contract (TfL - 00466 LOT2 - Drainage)

Transport for London

F20: Modification notice

Notice identifier: 2023/S 000-037157

Procurement identifier (OCID): ocds-h6vhtk-042688

Published 18 December 2023, 3:43pm

Section I: Contracting authority/entity

I.1) Name and addresses

Transport for London

5 ENDEAVOUR SQUARE

LONDON

E201JN

Contact

Tunde Olorunfemi

Email

tunde.olorunfemi@tube.tfl.gov.uk

Telephone

+44 3432221234

Country

United Kingdom

Region code

UKI - London

Justification for not providing organisation identifier

Sole trader

Internet address(es)

Main address

<https://tfl.gov.uk/>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Structural Maintenance Services Contract (TfL - 00466 LOT2 - Drainage)

Reference number

TfL - 00466 LOT2

II.1.2) Main CPV code

- 50200000 - Repair, maintenance and associated services related to aircraft, railways, roads and marine equipment

II.1.3) Type of contract

Services

II.2) Description

II.2.1) Title

LOT2 - Track and Drainage

II.2.2) Additional CPV code(s)

- 50200000 - Repair, maintenance and associated services related to aircraft, railways, roads and marine equipment

II.2.3) Place of performance

NUTS codes

- UKI - London

Main site or place of performance

Various London Underground locations and interfaces.

II.2.4) Description of the procurement at the time of conclusion of the contract:

Provision of Planned Preventative (PPM) and Reactive Maintenance to London Underground Track Drainage assets.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

25 January 2024

End date

26 June 2025

In the case of framework agreements, provide justification for any duration exceeding 4 years

TfL-00466 LOT2 was a 5-year Pan TfL services contract, awarded to Lanes Group Plc in 2017.

It commenced 01 April 2017 and was initially extended for 22 months from its original end date of 31 March 2022 till 24 January 2024. The contract is priced throughout its duration based on a fixed schedule of rates called off for related scope of services.

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2017/S 054-100747](#)

Section V. Award of contract/concession

Contract No

TfL-00466

Lot No

LOT2

Title

Structural Maintenance Services Contract (TfL - 00466 LOT2 - Drainage)

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

7 December 2023

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Lanes Group PLC

17 Parkside Lane, Parkside Industrial Estate

Leeds

LS11 5TD

Country

United Kingdom

NUTS code

- UK - United Kingdom

Companies House

03784486

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £17,800,000

Section VI. Complementary information

VI.3) Additional information

The proposal to move Lot 2 from reactive work only to bring back into scope planned work: PGI's, CCTV and Jetting and planned cleaning adds circa £5m of work to the contract. This work will ensure compliance with maintenance standards and will reduce the risk of critical asset failure.

VI.4) Procedures for review

VI.4.1) Review body

Procurement & Commercial Contracts Award Meeting (CAM)

London

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 50200000 - Repair, maintenance and associated services related to aircraft, railways, roads and marine equipment

VII.1.3) Place of performance

NUTS code

- UKI - London

Main site or place of performance

London Underground drainage track and assets.

VII.1.4) Description of the procurement:

Extension of current contract tenure from 24/01/2024 to 26/06/2025

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

24 January 2024

End date

26 June 2025

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£7,000,000

VII.1.7) Name and address of the contractor/concessionaire

Lanes Group PLC

Leeds

Country

United Kingdom

NUTS code

- UK - United Kingdom

Companies House

03784486

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Exercising option to extend current contract tenure.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The previous PPM obligations under the original contract was de-scoped as a temporary cost-saving measure; however, increased risk of non-compliance has increased the urgency of bring back the PPM regimes. The sourcing and mobilization timescales required for a new provision will heighten this without the guarantee of better value.

Lack of asset data is likely to increase priced risks for new suppliers.

There will also be a gap in both reactive and PPM provisions between when the current provision expires, and new one comes on board, as the business could not commit to a retender earlier due to funding constraints.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £7,000,000

Total contract value after the modifications

Value excluding VAT: £17,800,000