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Contract

Occupational Health Service [2786980]

Procurement and Logistics Service

F20: Modification notice

Notice identifier: 2024/S 000-036264

Procurement identifier (OCID): ocds-h6vhtk-04b51c

Published 8 November 2024, 1:53pm

Section I: Contracting authority/entity

I.1) Name and addresses

Procurement and Logistics Service

77 Boucher Crescent

Belfast

BT12 6HU

Email

bouchernifrs@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Occupational Health Service [2786980]

II.1.2) Main CPV code

• 85100000 - Health services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKN Northern Ireland
- UK United Kingdom

II.2.4) Description of the procurement at the time of conclusion of the contract:

Occupational Health Service

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

36

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2020/S 165-401756</u>

Section V. Award of contract/concession

Contract No

2786980

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

7 November 2024

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Occupational Health Partnership Ltd

Belfast

Email

wr.jenkinson@btiinternet.com

Country

United Kingdom

NUTS code

• UKN - Northern Ireland

Internet address

https://etendersni.gov.uk/epps

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £1,289,400

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Business Services Organisation

Belfast

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85100000 - Health services

VII.1.3) Place of performance

NUTS code

• UKN - Northern Ireland

VII.1.4) Description of the procurement:

Occupational Health Services

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

36

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£1,289,400

VII.1.7) Name and address of the contractor/concessionaire

Occupational Health Partnership Ltd

Belfast

Email

wr.jenkinson@btiinternet.com

Country

United Kingdom

NUTS code

• UKN - Northern Ireland

Internet address

https://etendersni.gov.uk/epps

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The Contracting Authority wishes to state that it intends to utilise Regulation 72(1)(b)(ii): '72.-(1) Contracts and framework agreements may be modified without a new procurement procedure in accordance with this Part in any of the following cases:- (b)for additional works, services or supplies by the original contractor that have become necessary and were not included in the initial procurement, where a change of contractor (ii) would cause significant inconvenience or substantial duplication of costs for the contracting authority.'

Current Contract (reference 2786980) was for an initial 3-year period, with options to extend for up to 36 months, making a total maximum potential contract period of 6 years (as per Contract Award Notice 2020/S 205-500620). The published awarded value was £1,289,400 with the estimated value at £2,250,000. The Contract is entering its 5th year. The contract has seen increased cost pressure and activity directly related to the impact of COVID-19 on the Service. The awarded value will not be sufficient to enable the final years of the contract to run within the awarded contract budget. This modification seeks to amend the awarded value by 50 percent (to £1,934,100) to provide a sufficient contract budget to facilitate the final years of the contract. To establish a new or interim provider for the remaining months of Contract, would not be feasible to ensure continued contract coverage.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Current Contract (reference 2786980) was for an initial 3-year period, with options to extend for up to 36 months, making a total maximum potential contract period of 6 years (as per Contract Award Notice 2020/S 205-500620). The published awarded value was £1,289,400 with the estimated value at £2,250,000. The Contract is entering its 5th year. The contract has seen increased cost pressure and activity directly related to the impact of COVID-19 on the Service. The awarded value will not be sufficient to enable the final years of the contract to run within the awarded contract budget. This modification seeks to amend the awarded value by 50 percent (to £1,934,100) to provide a sufficient contract budget to facilitate the final years of the contract. To establish a new or interim provider for the remaining months of Contract, would not be feasible to ensure continued contract coverage.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £1,289,400

Total contract value after the modifications

Value excluding VAT: £1,934,100