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Contract

Fresh Milk and Fresh Cream

Procurement and Logistics Service
Belfast Health and Social Care Trust
Northern Health and Social Care Trust
Southern Health and Social Care Trust
South Eastern Health and Social Care Trust
Western Health and Social Care Trust
Business Services Organisation
DOH - Strategic Planning and Performance Group
NI Medical and Dental Training Agency

F03: Contract award notice

Notice identifier: 2024/S 000-035641

Procurement identifier (OCID): ocds-h6vhtk-048bb1

Published 4 November 2024, 1:12pm

Section I: Contracting authority

I.1) Name and addresses

Procurement and Logistics Service

77 Boucher Crescent

Belfast

BT12 6HU

Contact

boucher.sourcinghscni.net

Email

boucher.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

Belfast Health and Social Care Trust

A Floor, Belfast City Hospital, Lisburn Road

Belfast

BT9 7AB

Email

boucher.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

Northern Health and Social Care Trust

Bretten Hall, Bush Road

Antrim

BT412RL

Email

boucher.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

Southern Health and Social Care Trust

Craigavon Area Hospital, 68 Lurgan Road

Portadown

BT63 5QQ

Email

boucher.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

South Eastern Health and Social Care Trust

Ulster Hospital, Upper Newtownards Rd

Belfast

BT161RH

Email

boucher.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

Western Health and Social Care Trust

Altnagelvin Area Hospital, Glenshane Road

Londonderry

BT476SB

Email

boucher.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

Business Services Organisation

2 Franklin Street

Belfast

BT28DQ

Email

boucher.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

DOH - Strategic Planning and Performance Group

12-22 Linenhall Street

Belfast

BT28BS

Email

boucher.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.1) Name and addresses

NI Medical and Dental Training Agency

Beechill House, 42 Beechill Rd

Belfast

BT8 7RL

Email

boucher.sourcing@hscni.net

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

I.2) Information about joint procurement

The contract involves joint procurement

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Fresh Milk and Fresh Cream

II.1.2) Main CPV code

• 15000000 - Food, beverages, tobacco and related products

II.1.3) Type of contract

Supplies

II.1.4) Short description

Fresh Milk and Fresh Cream

II.1.6) Information about lots

This contract is divided into lots: Yes

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £12,133,091.11

II.2) Description

II.2.1) Title

Lot 1 Belfast Health and Social Care Trust

Lot No

1

II.2.2) Additional CPV code(s)

- 15500000 Dairy products
- 15510000 Milk and cream
- 15511000 Milk
- 15511100 Pasteurised milk
- 15511300 Skimmed milk
- 15511400 Semi-skimmed milk
- 15511500 Full-cream milk
- 15512000 Cream
- 15512200 Double cream
- 15512900 Whipping cream

II.2.3) Place of performance

NUTS codes

• UKNO - Northern Ireland

II.2.4) Description of the procurement

Fresh Milk and Fresh Cream

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: Yes

Description of options

Optional extension for up to a maximum of an additional 24 months.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The award criteria was the criteria stated in the specifications, in the CfT or to negotiate or in the descriptive documents. The estimated value as per the contract notice 2024/S 000-026174 excluding VAT was a range between 3 009 413.00 GBP – 4 514 119.00 GBP. The total value includes the options of extending for any period up to and including 24 months.

II.2) Description

II.2.1) Title

Lot 2 Northern Health and Social Care Trust

Lot No

II.2.2) Additional CPV code(s)

- 15500000 Dairy products
- 15510000 Milk and cream
- 15511000 Milk
- 15511100 Pasteurised milk
- 15511300 Skimmed milk
- 15511400 Semi-skimmed milk
- 15511500 Full-cream milk
- 15512000 Cream
- 15512200 Double cream
- 15512900 Whipping cream

II.2.3) Place of performance

NUTS codes

• UKNO - Northern Ireland

II.2.4) Description of the procurement

Fresh Milk and Fresh Cream

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: Yes

Description of options

Optional extension for up to a maximum of an additional 24 months.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The award criteria was the criteria stated in the specifications, in the CfT or to negotiate or in the descriptive documents. The estimated value as per the contract notice 2024/S 000-026174 excluding VAT was a range between $2899574.00\,GBP-4349361.00\,GBP$. The total value includes the options of extending for any period up to and including 24 months

II.2) Description

II.2.1) Title

Lot 3 Southern Health and Social Care Trust

Lot No

3

II.2.2) Additional CPV code(s)

- 15500000 Dairy products
- 15510000 Milk and cream
- 15511000 Milk
- 15511100 Pasteurised milk
- 15511300 Skimmed milk
- 15511400 Semi-skimmed milk
- 15511500 Full-cream milk
- 15512000 Cream

- 15512200 Double cream
- 15512900 Whipping cream

II.2.3) Place of performance

NUTS codes

• UKNO - Northern Ireland

II.2.4) Description of the procurement

Fresh Milk and Fresh Cream

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: Yes

Description of options

Optional extension for up to a maximum of an additional 24 months.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The award criteria was the criteria stated in the specifications, in the CfT or to negotiate or in the descriptive documents. The estimated value as per the contract notice 2024/S 000-026174 excluding VAT was a range between $2188817.00\,GBP-3283225.00\,GBP$. The total value includes the options of extending for any period up to and including 24 months

II.2) Description

II.2.1) Title

Lot 4 South Eastern Health and Social Care Trust

Lot No

4

II.2.2) Additional CPV code(s)

- 15500000 Dairy products
- 15510000 Milk and cream
- 15511000 Milk
- 15511100 Pasteurised milk
- 15511300 Skimmed milk
- 15511400 Semi-skimmed milk
- 15511500 Full-cream milk
- 15512000 Cream
- 15512200 Double cream
- 15512900 Whipping cream

II.2.3) Place of performance

NUTS codes

• UKNO - Northern Ireland

II.2.4) Description of the procurement

Fresh Milk and Fresh Cream

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: Yes

Description of options

Optional extension for up to a maximum of an additional 24 months.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The award criteria was the criteria stated in the specifications, in the CfT or to negotiate or in the descriptive documents. The estimated value as per the contract notice 2024/S 000-026174 excluding VAT was a range between $2\,035\,230.00\,GBP-3\,052\,845.00\,GBP$. The total value includes the options of extending for any period up to and including $24\,$ months

II.2) Description

II.2.1) Title

Lot 5 Western Health and Social Care Trust

Lot No

5

II.2.2) Additional CPV code(s)

- 15500000 Dairy products
- 15510000 Milk and cream
- 15511000 Milk
- 15511100 Pasteurised milk
- 15511300 Skimmed milk
- 15511400 Semi-skimmed milk

- 15511500 Full-cream milk
- 15512000 Cream
- 15512200 Double cream
- 15512900 Whipping cream

II.2.3) Place of performance

NUTS codes

• UKNO - Northern Ireland

II.2.4) Description of the procurement

Fresh Milk and Fresh Cream

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: Yes

Description of options

Optional extension for up to a maximum of an additional 24 months

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The award criteria was the criteria stated in the specifications, in the CfT or to negotiate or in the descriptive documents. The estimated value as per the contract notice 2024/S 000-026174 excluding VAT was a range between $2548568.00\,GBP-3822852.00\,GBP$. The total value includes the options of extending for any period up to and including 24 months

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2024/S 000-026174</u>

Section V. Award of contract

Contract No

1

Lot No

1

Title

Lot 1 Belfast Health and Social Care Trust

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

25 October 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 2

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Draynes Farms

1 Glenavy Road

LISBURN

BT28 3UP

Email

phillip@draynesfarm.co.uk

Telephone

+44 2892662203

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://etendersni.gov.uk/epps

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £4,514,119

Total value of the contract/lot: £2,687,749.61

Section V. Award of contract

Contract No

2

Lot No

2

Title

Lot 2 Northern Health and Social Care Trust

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

25 October 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 2

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

DALE FARM LIMITED

DALE FARM HOUSE

BT3 9LS
Email
adele.loughlin@dalefarm.co.uk

Telephone

BELFAST

+44 2890372200

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://etendersni.gov.uk/epps

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £4,349,361

Total value of the contract/lot: £2,893,849.42

Section V. Award of contract

Contract No

3

Lot No

3

Title

Lot 3 Southern Health and Social Care Trust

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

25 October 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 2

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

DALE FARM LIMITED

DALE FARM HOUSE

BT3 9LS	
Email	
adele.lougi	nlin@dalefarm.co.uk

Telephone

BELFAST

+44 2890372200

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://etendersni.gov.uk/epps

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £3,283,225

Total value of the contract/lot: £2,208,581.76

Section V. Award of contract

Contract No

4

Lot No

4

Title

Lot 4 South Eastern Health and Social Care Trust

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

25 October 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 2

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Draynes Farms

1 Glenavy Road

LISBURN

BT28 3UP

Email

phillip@draynesfarm.co.uk

Telephone

+44 2892662203

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://etendersni.gov.uk/epps

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £3,052,845

Total value of the contract/lot: £1,798,601.14

Section V. Award of contract

Contract No

5

Lot No

5

Title

Lot 5 Western Health and Social Care Trust

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

25 October 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 2

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

DALE FARM LIMITED

DALE FARM HOUSE

BT3 9LS
Email
adele.loughlin@dalefarm.co.uk

Telephone

BELFAST

+44 2890372200

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://etendersni.gov.uk/epps

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £3,822,852

Total value of the contract/lot: £2,544,309.18

Section VI. Complementary information

VI.3) Additional information

In section I.2, it is stated that this procurement is a joint procedure and contract award is by a Central Purchasing Body. This contract is not a joint contract, it is a Central Purchasing Body Contract operated by BSO PaLS on behalf of the participants listed in section I.1. Compliance with all elements of the specifications and all requirements as listed in the tender documentation has been demonstrated. The estimated value as per the contract notice $2024/S\ 000-026174\ excluding\ VAT\ was\ a\ range\ between\ 12\ 681\ 601.00\ GBP-19\ 022$ $402.00\ GBP$. The total includes the options of extending for any period up to and including $24\ months$

VI.4) Procedures for review

VI.4.1) Review body

Business Services Organisation

77 Boucher Crescent

Belfast

BT12 6HU

Country

United Kingdom