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Contract

Day Opportunity Services Framework

Portsmouth City Council

F21: Social and other specific services – public contracts

Contract award notice

Notice identifier: 2024/S 000-035037

Procurement identifier (OCID): ocds-h6vhtk-047d8f

Published 29 October 2024, 2:44pm

Section I: Contracting authority

I.1) Name and addresses

Portsmouth City Council

Civic Offices

PORTSMOUTH

PO12AL

Contact

Procurement Service

Email

procurement@portsmouthcc.gov.uk

Telephone

+44 2392688235

Country

United Kingdom

Region code

UKJ31 - Portsmouth

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

https://www.portsmouth.gov.uk/ext/business/business.aspx

Buyer's address

https://www.portsmouth.gov.uk/ext/business/business.aspx

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Day Opportunity Services Framework

II.1.2) Main CPV code

• 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.1.4) Short description

Portsmouth City Council ('the council') has awarded an Open Framework Agreement for the provision of learning disability (LD) day services and opportunities based predominantly in the Portsmouth area but may also extend to surrounding areas. The Council currently spends approximately £6,100,000 per annum on LD day services and opportunities which currently support 305 residents.

Fourteen providers have been admitted onto the framework however, the framework will remain open past the initial deadline for new applications. These will be reviewed in April and October each year following commencement of the framework.

The framework opportunity is open to Small and Medium Enterprises (SMEs) and micro providers (for example a provider could apply to support 1 or 2 clients) as well as larger regional and national providers. In establishing this Open Framework Agreement, the council are aiming to create a diverse and varied 'highstreet' of services and opportunities for individuals to access.

The Open Framework Agreement will be operational for a period of 8 years. Providers will be able to apply to join, or add new services to, the Open Framework Agreement any time during the 8-year framework period.

There will be no limit to the number of providers who can join the Open Framework Agreement throughout its duration. However, the Council reserves the right to close the Open Framework Agreement to new entrants at any time, giving 3 months' notice via a Modification Notice to the original Find a Tender Service Contract Notice and updating the framework advert on both Contracts Finder and the council's e-sourcing system. Closure may be on a temporary or permanent basis and will be clearly stated in the updated

notices and adverts.

The Open Framework Agreement will be used for placements of individuals, which in some cases will together form a block contract, commissioned via the Further Competition or Direct Award call-off processes. Placements of individuals will be on a meet or beat Open Framework Agreement rate basis. Any Block 'call-off' contracts will be competed for on a quality and cost basis separate to the Framework rates.

From the framework start date it is important to note that there will be no automatic transition of already existing arrangements to the new Open Framework Agreement. These will transition aiming for completion within a 12-month period. However, any NEW packages of day service provision set up for individuals must utilise the new Framework. This may be done on a block contract or individual basis.

The Framework Agreement will commence on 1st November 2024. The total Open Framework Agreement value is currently estimated to be £6.1m per annum, £48.8m over the 8-year term. This is based on current contracted activity so actual spend may fall below or above these estimated figures.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £48,000,000

II.2) Description

II.2.2) Additional CPV code(s)

- 85310000 Social work services
- 85320000 Social services

II.2.3) Place of performance

NUTS codes

UKJ3 - Hampshire and Isle of Wight

II.2.4) Description of the procurement

Learning disability day opportunity services available on the Open Framework Agreement will enable people with a learning disability to learn new skills, take part in meaningful activities which are outcomes focused, build relationships, and improve health and

wellbeing outside of their home environment. They also provide families and carers with time to undertake tasks not possible whilst fulfilling a carer role, such as allowing family members to work, other essential living or alternative carer tasks.

Via the Open Framework Agreement, the Council are seeking to develop, expand upon and broaden community opportunities and support so that people with learning disabilities and their carers can lead ordinary daily lives and improve outcomes in respect to health and independence, employment, lifelong learning, leisure, and relationships.

The provision of Learning Disabilities Day Opportunity Services is to support people to achieve meaningful life outcomes based around four key outcome areas; Health, Independence, Community, and Employment. This outcome focus also supports long term efficiencies as people become healthier, more independent and are supported to both contribute to, and gain support from, their communities.

Staffing ratios will be set at 1:1, 2:1, 3:1, 4:1, 5+:1. Service providers do not need to offer all levels of staff support at a single service but will only set rates against these five staffing ratios (although not all staffing ratios need to be provided).

All rates quoted in the Pricing schedule for services will be the maximum rate allowed on a meet or beat Open Framework Agreement rate basis and will be required to be held for a period of 12 months from the framework start date, thereafter, adjusted for inflationary uplifts.

Hourly rates for Learning Disabilities Day Services may be uplifted on an annual basis in April in accordance with the percentage agreed by the council which will take into consideration inflation and other cost increases such as changes to national living wage. The Council will not consider other 'in-year' requests for uplifts unless in exceptional circumstances.

Under the new Open Framework Agreement the council will be moving from the current commissioning of services by day or half-day, to commissioning by hours. This will be exclusive of any travel time to the service and only for the hours spent at the service. Hourly rates will need to be set against the following staffing ratios for each service.

Where the service provides transport to and from the day service, where required, this will be purchased outside of the day service commissioned hours as a separate cost. Providers must include transport costs within the tender pricing spreadsheet.

It is the service provider's responsibility, where required, to ensure they source suitable accommodation or properties to deliver the day opportunity services from.

Portsmouth City Council currently have two (2) properties (owner/leased) which are available for the delivery of specific day opportunity services, and these may continue to

be made available to providers under this framework under a lease agreement, which will be set out in any future contract agreement.

During the course of this framework agreement the Council may also identify and make available other properties for the delivery of day opportunity services which would also be subject to a lease agreement.

Any service involving Council properties are likely to require a competitively tendered block contract agreement from the framework (call-off).

II.2.14) Additional information

The services covered under the contract are social services and fall under the Social and Other Services in Schedule 3 ("Light Touch Regime") of the Public Contract Regulations 2015 ("Regulations"). The Council has executed this procurement process in general accordance with the Open Procedure as set out within the Regulations.

Pursuant to Section 7 of the Regulations, the council has established a pseudo framework which will not need to comply with the full extent of the Regulations governing framework agreements.

Section IV. Procedure

IV.1) Description

IV.1.1) Form of procedure

Open procedure

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: 2024/S 000-021736

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

ALMA VALLEY HEALTHCARE LIMITED

193 Fratton Road

Portsmouth

PO1 5EU

Country

United Kingdom

NUTS code

• UKJ3 - Hampshire and Isle of Wight

Companies House

13032365

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

Aldingbourne Trust

Blackmill Lane, Norton

Chichester

PO18 OJP

Country

United Kingdom

NUTS code

• UKJ - South East (England)

Companies House

01385053

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

Chaos Support Ltd

8 Leigh Road

Havant

PO9 2ET

Country

United Kingdom

NUTS code

• UKJ - South East (England)

Companies House

08196149

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

Chriskepa Limited

18 Eastdean Bank

Leeds

LS14 1HJ

Country

United Kingdom

NUTS code

• UK - United Kingdom

Companies House

08595752

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

Creative Advances Limited

Appledram Barns, Birdham Road

Chichester

PO20 7EQ

Country

United Kingdom

NUTS code

• UKJ - South East (England)

Companies House

01779889

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

Enable Ability

311-313 Copnor Road

Portsmouth

PO₃5EG

Country

United Kingdom

NUTS code

• UKJ31 - Portsmouth

Companies House

1405937

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

Go Create Care Limited

Copperfields Community Hobby Farm, Peststead Lane

Soberton

SO32 3RJ

Country

United Kingdom

NUTS code

• UKJ3 - Hampshire and Isle of Wight

Companies House

10258594

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

Hampshire County Council - Locks Heath Keystone

Heath Road, Locks Heath

Southampton

SO31 6PJ

Country

United Kingdom

NUTS code

• UKJ3 - Hampshire and Isle of Wight

Justification for not providing organisation identifier

Not on any register

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

Minstead Trust

Minstead Lodge, Seamans Lane,

Minstead

SO43 7FT

Country

United Kingdom

NUTS code

• UKJ3 - Hampshire and Isle of Wight

Companies House

03149116

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

Options Day Service

35 Madeira Road, Copnor

Portsmouth

PO2 0SZ

Country

United Kingdom

NUTS code

• UKJ31 - Portsmouth

Companies House

4574090

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

The Rose Road Association

300 Aldermoor Road

Southampton

SO16 5NA

Country

United Kingdom

NUTS code

• UKJ3 - Hampshire and Isle of Wight

Companies House

01366534

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

Sea Salt Studio CIC

30 Chelsea Road

Southsea

PO5 1NJ

Country

United Kingdom

NUTS code

• UKJ31 - Portsmouth

Companies House

15328413

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

Sky99 UK LTD

The Track, Station Road

Bognor Regis

PO21 1QF

Country

United Kingdom

NUTS code

• UKJ - South East (England)

Companies House

12462802

V.2.4) Information on value of contract/lot (excluding VAT)

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 23

V.2.3) Name and address of the contractor

The Grace Eyre Foundation

36 Montefiore Road

Hove

BN3 6ED

Country

United Kingdom

NUTS code

• UKJ - South East (England)

Companies House

02806429

V.2.4) Information on value of contract/lot (excluding VAT)

Section VI. Complementary information

VI.3) Additional information

The value of the awarded contracts to the 14 suppliers has been added as £0.01 due to the fact that there is no guarantee of call-contracts to be awarded under this framework. However spend with each supplier is very likely to fall above this amount and across all suppliers is estimated to be IRO £48million over the 8 years.

VI.4) Procedures for review

VI.4.1) Review body

The High Court Justice

The Strand

London

WC2A 2LL

Country

United Kingdom

Internet address

https://www.justice.gov.uk/