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Contract

## **Short Breaks (Play & Leisure) and Domiciliary Care for Children with Disabilities Framework**

Leicestershire County Council

F20: Modification notice

Notice identifier: 2024/S 000-034910

Procurement identifier (OCID): ocids-h6vhtk-02c857

Published 28 October 2024, 4:15pm

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

Leicestershire County Council

County Hall, Leicester Road, Glenfield

Leicester

LE3 8RA

#### **Contact**

Ms Caroline Dickens

#### **Email**

[caroline.dickens@leics.gov.uk](mailto:caroline.dickens@leics.gov.uk)

#### **Country**

United Kingdom

#### **Region code**

UKF2 - Leicestershire, Rutland and Northamptonshire

**Internet address(es)**

Main address

<https://www.eastmidstenders.org/index.html>

Buyer's address

<https://www.eastmidstenders.org/index.html>

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**Section II: Object**

**II.1) Scope of the procurement**

**II.1.1) Title**

Short Breaks (Play & Leisure) and Domiciliary Care for Children with Disabilities Framework

Reference number

DN508548

**II.1.2) Main CPV code**

- 85000000 - Health and social work services

**II.1.3) Type of contract**

Services

**II.2) Description**

**II.2.1) Title**

Short Breaks (Play & Leisure) and Domiciliary Care for Children with Disabilities Framework

**II.2.3) Place of performance**

NUTS codes

- UKF2 - Leicestershire, Rutland and Northamptonshire

#### **II.2.4) Description of the procurement at the time of conclusion of the contract:**

Leicestershire County Council has undertaken a procurement process to identify and appoint a number of service providers to provide a range of disabled children's services as described below.

Lot 1: Short Breaks (Play & Leisure) provide opportunities for disabled children and young people to spend time away from their parents and carers, with friends and peers, for positive opportunities.

Lot 2: Domiciliary Care Domiciliary care is a statutory service that the Council has a duty to provide and it relates to the provision of care and support to children and families in their own home (e.g. personal care, meal preparation, moving and handling etc.).

#### **II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Start date

1 April 2021

End date

31 March 2025

In the case of framework agreements, provide justification for any duration exceeding 4 years

The Framework was in place for an initial period of 1 year, with an option to extend for a further period or periods up to a total of 3 years taking the contract term to a maximum of 4 years.

#### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section IV. Procedure**

### **IV.2) Administrative information**

#### **IV.2.1) Contract award notice concerning this contract**

Notice number: [2021/S 000-016613](#)

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## **Section V. Award of contract/concession**

### **Contract No**

DN508548

### **Title**

Short Breaks (Play & Leisure) and Domiciliary Care for Children with Disabilities Framework

### **V.2) Award of contract/concession**

#### **V.2.1) Date of conclusion of the contract/concession award decision:**

15 April 2021

#### **V.2.2) Information about tenders**

The contract/concession has been awarded to a group of economic operators: Yes

#### **V.2.3) Name and address of the contractor/concessionaire**

The Endorphins Group

Halifax

HX1 1HX

Country

United Kingdom

NUTS code

- UKE - Yorkshire and the Humber

The contractor/concessionaire is an SME

Yes

#### **V.2.3) Name and address of the contractor/concessionaire**

Forward Thinking Movement and Dance CIC

Melton Mowbray

Country

United Kingdom

NUTS code

- UKF2 - Leicestershire, Rutland and Northamptonshire

The contractor/concessionaire is an SME

Yes

**V.2.3) Name and address of the contractor/concessionaire**

Glebe House (Charnwood) Ltd

Loughborough

Country

United Kingdom

NUTS code

- UKF22 - Leicestershire CC and Rutland

The contractor/concessionaire is an SME

Yes

**V.2.3) Name and address of the contractor/concessionaire**

Goldhill Play Association LTD

Leicester

Country

United Kingdom

NUTS code

- UKF21 - Leicester

The contractor/concessionaire is an SME

Yes

**V.2.3) Name and address of the contractor/concessionaire**

Sense

London

Country

United Kingdom

NUTS code

- UKI - London

The contractor/concessionaire is an SME

No

**V.2.3) Name and address of the contractor/concessionaire**

Woodleigh Healthcare Ltd

Leicester

Country

United Kingdom

NUTS code

- UKF21 - Leicester

The contractor/concessionaire is an SME

Yes

**V.2.3) Name and address of the contractor/concessionaire**

MK Executive Care Services Ltd

Milton Keynes

Country

United Kingdom

NUTS code

- UKJ12 - Milton Keynes

The contractor/concessionaire is an SME

Yes

**V.2.3) Name and address of the contractor/concessionaire**

SVK Care Ltd. (Trading as Caremark Hinckley, Blaby, Bosworth & Leicester)

Leicester

Country

United Kingdom

NUTS code

- UKF21 - Leicester

The contractor/concessionaire is an SME

Yes

**V.2.3) Name and address of the contractor/concessionaire**

Diversity Social Care Ltd

Leicester

Country

United Kingdom

NUTS code

- UKF21 - Leicester

The contractor/concessionaire is an SME

Yes

**V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)**

Total value of the procurement: £2,440,000

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**Section VI. Complementary information**

**VI.4) Procedures for review**

**VI.4.1) Review body**

High Court of Justice

London

Country

United Kingdom

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## **Section VII: Modifications to the contract/concession**

### **VII.1) Description of the procurement after the modifications**

#### **VII.1.1) Main CPV code**

- 85000000 - Health and social work services

#### **VII.1.3) Place of performance**

NUTS code

- UKF2 - Leicestershire, Rutland and Northamptonshire

#### **VII.1.4) Description of the procurement:**

Leicestershire County Council undertook a procurement process to identify and appoint a number of service providers to provide a range of disabled children's services as described below. Lot 1: Short Breaks (Play & Leisure) provide opportunities for disabled children and young people to spend time away from their parents and carers, with friends and peers, for positive opportunities. Lot 2: Domiciliary Care Domiciliary care is a statutory service that the Council has a duty to provide and it relates to the provision of care and support to children and families in their own home (e.g. personal care, meal preparation, moving and handling etc.)

#### **VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Start date

1 April 2021

End date

31 March 2025

In the case of framework agreements, provide justification for any duration exceeding 4 years:

The Framework was in place for an initial period of 1 year, with an option to extend for a further period or periods up to a total of 3 years taking the contract term to a maximum of 4 years.

#### **VII.1.6) Information on value of the contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession:

£2,440,000

**VII.1.7) Name and address of the contractor/concessionaire**

The Endorphins Group

Halifax

Country

United Kingdom

NUTS code

- UKE4 - West Yorkshire

The contractor/concessionaire is an SME

Yes

**VII.1.7) Name and address of the contractor/concessionaire**

Forward Thinking Movement and Dance CIC

Melton Mowbray

Country

United Kingdom

NUTS code

- UKF2 - Leicestershire, Rutland and Northamptonshire

The contractor/concessionaire is an SME

Yes

**VII.1.7) Name and address of the contractor/concessionaire**

Glebe House (Charnwood) Ltd

Loughborough

Country

United Kingdom

NUTS code

- UKF22 - Leicestershire CC and Rutland

The contractor/concessionaire is an SME

Yes

**VII.1.7) Name and address of the contractor/concessionaire**

Goldhill Play Association LTD

Leicester

Country

United Kingdom

NUTS code

- UKF21 - Leicester

The contractor/concessionaire is an SME

Yes

**VII.1.7) Name and address of the contractor/concessionaire**

Sense

London

Country

United Kingdom

NUTS code

- UKI - London

The contractor/concessionaire is an SME

No

**VII.1.7) Name and address of the contractor/concessionaire**

Woodleigh Healthcare Ltd

Leicester

LE4 5QB

Country

United Kingdom

NUTS code

- UKF21 - Leicester

The contractor/concessionaire is an SME

Yes

**VII.1.7) Name and address of the contractor/concessionaire**

Diversity Social Care Ltd

Leicester

Country

United Kingdom

NUTS code

- UKF21 - Leicester

The contractor/concessionaire is an SME

Yes

**VII.1.7) Name and address of the contractor/concessionaire**

MK Executive Care Services Ltd

Milton Keynes

Country

United Kingdom

NUTS code

- UKJ12 - Milton Keynes

The contractor/concessionaire is an SME

Yes

### **VII.1.7) Name and address of the contractor/concessionaire**

SVK Care Ltd. (Trading as Caremark Hinckley, Blaby, Bosworth & Leicester)

Leicester

Country

United Kingdom

NUTS code

- UKF21 - Leicester

The contractor/concessionaire is an SME

Yes

### **VII.2) Information about modifications**

#### **VII.2.1) Description of the modifications**

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Recent analysis of spend made against this framework identified that there has been an increase in spend. This increase is a direct result of the loss of the residential overnight short breaks provision in Leicestershire. This happened due to Ofsted closing the Residential Overnight Short Break provision that was contracted to deliver these services, and, a subsequent tender exercise to replace the provider did not receive any suitable tenders. The loss of this service has meant that there has been additional demand against this framework agreement, to provide alternative provision, which has resulted in an increased spend. Based on current spend through the framework it is anticipated that the advertised contractual value will be exceeded and modification is required to the overall value to cover the expected increase.

Increasing the resources available through this contract will ensure the Council can continue to fulfil its statutory duties to provide respite care to families with children who

have Special Education Needs and Disabilities

The modification will increase the contract value by an additional £812,746. This is less than 50% of the original contract value.

### **VII.2.2) Reasons for modification**

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

The modification meets all the criteria set out in regulation 72(1) C) (i) The need for modification has been brought about by circumstances which a diligent contracting authority could not have foreseen - The Council could not have foreseen the issues with the Residential Overnight Short Break provision and that this service would cease to be available in Leicestershire. (ii) The modification does not alter the overall nature of the contract - the modification is to increase funds available through the contract to enable increased demand to be met. The nature of the services supplied will remain the same. (iii) Any increase in price does not exceed 50% of the value of the original contract. - the original total contract value was £2,440,000, the total value of the the modification is £812,746 which is less than 50% of the original framework value.

### **VII.2.3) Increase in price**

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £2,440,000

Total contract value after the modifications

Value excluding VAT: £3,252,746