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Contract

## **Transformation of Legacy Finance, Purchase-To-Pay, and Business Planning Systems**

Forestry and Land Scotland

F20: Modification notice

Notice identifier: 2023/S 000-034656

Procurement identifier (OCID): ocds-h6vhtk-03035e

Published 23 November 2023, 12:00pm

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

Forestry and Land Scotland

Great Glen House, Leachkin Road

Inverness

IV3 8NW

#### **Email**

[Procurement@forestryandland.gov.scot](mailto:Procurement@forestryandland.gov.scot)

#### **Telephone**

+44 3000676000

#### **Country**

United Kingdom

#### **NUTS code**

UKM - Scotland

**Internet address(es)**

Main address

<http://www.forestryandland.gov.scot>

Buyer's address

[https://www.publiccontractsscotland.gov.uk/search/Search\\_AuthProfile.aspx?ID=AA30371](https://www.publiccontractsscotland.gov.uk/search/Search_AuthProfile.aspx?ID=AA30371)

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**Section II: Object**

**II.1) Scope of the procurement**

**II.1.1) Title**

Transformation of Legacy Finance, Purchase-To-Pay, and Business Planning Systems

Reference number

C0212

**II.1.2) Main CPV code**

- 72210000 - Programming services of packaged software products

**II.1.3) Type of contract**

Services

**II.2) Description**

**II.2.2) Additional CPV code(s)**

- 48451000 - Enterprise resource planning software package
- 72212451 - Enterprise resource planning software development services
- 48440000 - Financial analysis and accounting software package
- 48443000 - Accounting software package
- 48441000 - Financial analysis software package

- 48442000 - Financial systems software package
- 77000000 - Agricultural, forestry, horticultural, aquacultural and apicultural services
- 72263000 - Software implementation services
- 48000000 - Software package and information systems
- 30196000 - Planning systems
- 48490000 - Procurement software package

### **II.2.3) Place of performance**

NUTS codes

- UKM - Scotland

### **II.2.4) Description of the procurement at the time of conclusion of the contract:**

The purpose of this procurement is to implement a modern, integrated, modular, enterprise system with a centralised database that has the ability to support FLS' finance, purchase to pay and business planning processes. It must be able to integrate with 3rd party systems, operate in real-time, provide meaningful management information and have a consistent look and feel across all business modules.

The solution will provide the foundation for Digital Transformation across FLS and the delivery of the FLS draft Digital Strategy.

The contract will be subject to Community Benefits and support FLS to meet their requirements of the Climate Change (Duties of Public Bodies: Reporting Requirements) (Scotland) Amendment Order 2020 and the sustainability targets.

The estimated value of this procurement is circa 4.5M GBP - 6M GBP

### **II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Duration in months

84

### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section IV. Procedure**

### **IV.2) Administrative information**

#### **IV.2.1) Contract award notice concerning this contract**

Notice number: [2022/S 000-009282](#)

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## **Section V. Award of contract/concession**

### **Contract No**

C0212

### **Title**

Transformation of Legacy Finance, Purchase-To-Pay, and Business Planning Systems

### **V.2) Award of contract/concession**

#### **V.2.1) Date of conclusion of the contract/concession award decision:**

29 September 2023

#### **V.2.2) Information about tenders**

The contract/concession has been awarded to a group of economic operators: No

#### **V.2.3) Name and address of the contractor/concessionaire**

Mastek Systems Company Ltd

429-433 Pinner Road

Harrow

HA1 4HN

Telephone

+44 7532761637

Country

United Kingdom

NUTS code

- UKI74 - Harrow and Hillingdon

The contractor/concessionaire is an SME

Yes

#### **V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)**

Total value of the procurement: £976,899.32

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## **Section VI. Complementary information**

### **VI.3) Additional information**

Scoring Methodology 0-4 will be used to evaluate the technical ability of the SPD. Further detailed description has been inserted in the SPD Instruction to Bidders Document.

The Instruction to Bidders Document can be found in the additional attachment folder located on Public Contract Scotland - Tender.

The Scottish Government's Supplier Journey website will guide you through the process of bidding for public sector goods and services, available here:

<https://www.supplierjourney.scot/>

The Supplier Developer Programme is available to assist Suppliers with public procurement including training events: <https://www.sdpscotland.co.uk/region/public-bodies-forestry-commission/>

The Buyer Help and Guidance on PCS-T here:

<https://www.publictendersscotland.publiccontractscotland.gov.uk/web/buyerhelp.html>

(SC Ref:749363)

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

Court of Session

Parliament House, Parliament Square

Edinburgh

EH1 1RQ

Email

[supreme.courts@scotcourts.gov.uk](mailto:supreme.courts@scotcourts.gov.uk)

Telephone

+44 1312252595

Country

United Kingdom

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## **Section VII: Modifications to the contract/concession**

### **VII.1) Description of the procurement after the modifications**

#### **VII.1.1) Main CPV code**

- 72210000 - Programming services of packaged software products

#### **VII.1.2) Additional CPV code(s)**

- 48451000 - Enterprise resource planning software package
- 72212451 - Enterprise resource planning software development services
- 48440000 - Financial analysis and accounting software package
- 48443000 - Accounting software package
- 48442000 - Financial systems software package
- 48441000 - Financial analysis software package
- 77000000 - Agricultural, forestry, horticultural, aquacultural and apicultural services
- 72263000 - Software implementation services

- 48000000 - Software package and information systems
- 30196000 - Planning systems
- 48490000 - Procurement software package

### **VII.1.3) Place of performance**

NUTS code

- UKM - Scotland

### **VII.1.4) Description of the procurement:**

The purpose of this procurement is to implement a modern, integrated, modular, enterprise system with a centralised database that has the

ability to support FLS' finance, purchase to pay and business planning processes. It must be able to integrate with 3rd party systems,

operate in real-time, provide meaningful management information and have a consistent look and feel across all business modules.

The solution will provide the foundation for Digital Transformation across FLS and the delivery of the FLS draft Digital Strategy.

The contract will be subject to Community Benefits and support FLS to meet their requirements of the Climate Change (Duties of Public

Bodies: Reporting Requirements) (Scotland) Amendment Order 2020 and the sustainability targets.

The estimated value of this procurement is circa 4.5M GBP - 6M GBP

### **VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Duration in months

84

### **VII.1.6) Information on value of the contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession:

£976,899.32

### **VII.1.7) Name and address of the contractor/concessionaire**

Mastek Systems Company Ltd

429-433 Pinner Road

Harrow

HA1 4HN

Telephone

+44 7532761637

Country

United Kingdom

NUTS code

- UKI74 - Harrow and Hillingdon

The contractor/concessionaire is an SME

No

### **VII.2) Information about modifications**

#### **VII.2.1) Description of the modifications**

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The total value of this contract has been amended for the following reasons:

The procurement requirement for this contract was for a management information platform which would include a system integrator and licensing for said system. The initial contract value included within this notice was for the total price of both system integration and licensing for the contract period. This notice should have been for system integration only.

The contract was awarded to Mastek Systems Company Ltd who are a system integrator for the Oracle Cloud - Management Information Platform. The contract value for system integration (Mastek Systems Company Ltd) is 976,899.32 GBP and the contract value for the Oracle licensing for the contract period of 7 years (Optional 1+1+1 year extensions) is

1,507,581.65 GBP.

The total value which was originally included within this notice was 2,472,135.73 GBP (System Integration + Licensing). Notice ID: OCT489796.

This notice shall be for the Mastek Systems Company Ltd aspect of this tender only. Therefore, the updated contract value for this notice is 976,899.32 GBP inclusive of an optional 18,000.00 GBP PAAS Extension (One off cost for development).

Full details of the contract award notice for the Oracle Corporation UK Limited licensing aspect of this contract can be found at Notice ID: NOV493330

### **VII.2.2) Reasons for modification**

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

This was an administrative oversight.

### **VII.2.3) Increase in price**

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £2,472,135.73

Total contract value after the modifications

Value excluding VAT: £976,899.32