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Contract

Transformation of Legacy Finance, Purchase-To-Pay, and Business Planning Systems

Forestry and Land Scotland

F03: Contract award notice

Notice identifier: 2023/S 000-034635

Procurement identifier (OCID): ocds-h6vhtk-03035e

Published 23 November 2023, 10:43am

Section I: Contracting authority

I.1) Name and addresses

Forestry and Land Scotland

Great Glen House, Leachkin Road

Inverness

IV38NW

Email

procurement@forestryandland.gov.scot

Telephone

+44 3000676000

Country

United Kingdom

NUTS code

UKM - Scotland

Internet address(es)

Main address

https://forestryandland.gov.scot

Buyer's address

https://www.publiccontractsscotland.gov.uk/search/Search AuthProfile.aspx?ID=AA30371

I.4) Type of the contracting authority

National or federal Agency/Office

I.5) Main activity

Environment

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Transformation of Legacy Finance, Purchase-To-Pay, and Business Planning Systems

Reference number

C0212-2

II.1.2) Main CPV code

• 72212451 - Enterprise resource planning software development services

II.1.3) Type of contract

Services

II.1.4) Short description

Forestry and Land Scotland (FLS) are looking to procure a cloud solution and implementation services to replace the organisation's current legacy Finance, Purchase to Pay, and Business Planning systems.

In addition to the above-noted core solution and related services, FLS may require the provision of certain optional solutions and services and/or additional solutions and services relating to FLS's HR and Payroll systems, which optional or additional solutions and/or services would be required to provide FLS with seamless data flow between its HR and Payroll systems and its Finance, Purchase to Pay and Business Planning systems.

There is no obligation on FLS to require the provision of any such optional or additional solutions and/or services by the successful tenderer, nor on bidders to provide these, and FLS shall be entitled at its discretion to procure any solutions and/or services that are the same as or similar to the optional or additional solutions and/or services from any third party.

Further detail in relation to the specification of the above-noted core solution and related services and the optional or additional solutions and/or services and FLS's requirements in relation thereto will be contained in the procurement documents relative to this contract opportunity

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £4,990,075.37

II.2) Description

II.2.2) Additional CPV code(s)

- 48451000 Enterprise resource planning software package
- 48440000 Financial analysis and accounting software package
- 48443000 Accounting software package
- 48441000 Financial analysis software package
- 48442000 Financial systems software package
- 77000000 Agricultural, forestry, horticultural, aquacultural and apicultural services
- 72263000 Software implementation services
- 48000000 Software package and information systems
- 30196000 Planning systems
- 48490000 Procurement software package

II.2.3) Place of performance

NUTS codes

• UKM - Scotland

II.2.4) Description of the procurement

The purpose of this procurement is to implement a modern, integrated, modular, enterprise system with a centralised database that has the ability to support FLS' finance, purchase to pay and business planning processes. It must be able to integrate with 3rd party systems, operate in real-time, provide meaningful management information and have a consistent look and feel across all business modules.

The solution will provide the foundation for Digital Transformation across FLS and the delivery of the FLS draft Digital Strategy.

The contract will be subject to Community Benefits and support FLS to meet their requirements of the Climate Change (Duties of Public Bodies: Reporting Requirements) (Scotland) Amendment Order 2020 and the sustainability targets.

The estimated value of this procurement is circa 4.5M GBP - 6M GBP

II.2.5) Award criteria

Quality criterion - Name: Technical / Weighting: 30

Price - Weighting: 70

II.2.11) Information about options

Options: Yes

Description of options

This procurement requirement was for a system integrator and licenses for said system.

This contract was awarded to both Mastek Systems Company Limited and Oracle Corporation UK Limited. They provided a joint bid for this tender.

This notice will be for the Oracle Corporation UK Limited (licensing) element of the tender.

The contract value licensing for the 7 year (1+1+1 optional extension) duration of this contract is 1,507,581.65 GBP.

As part of this tender, FLS included an optional HR system. This is an Oracle system with a value of 3,482,493.72 GBP.

This brings the total value of this contract with Oracle Corporation UK Limited to 4,990,075.37 GBP.

The original contract award notice ID: OCT489796.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: <u>2023/S 000-029356</u>

Section V. Award of contract

Contract No

C0212-2

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

8 September 2023

V.2.2) Information about tenders

Number of tenders received: 12

Number of tenders received from SMEs: 7

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 12

Number of tenders received by electronic means: 12

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

¿Oracle Corporation UK Ltd.

Oracle Parkway, Thames Valley Park (TVP)

Reading

RG61RA

Telephone

+44 000000

Fax

+44 000000

Country

United Kingdom

NUTS code

• UK - United Kingdom

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Total value of the contract/lot: £4,990,075.37

Section VI. Complementary information

VI.3) Additional information

The Mastek Systems Company Ltd contract notice can be found under Notice ID: OCT489796

(SC Ref:749393)

VI.4) Procedures for review

VI.4.1) Review body

Court of Session

Parliament House, Parliament Square

Edinburgh

EH11RQ

Country

United Kingdom