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Contract

Digital Mental Health Services for Children and Young People

NHS Derby and Derbyshire Integrated Care Board Derby

F20: Modification notice

Notice identifier: 2024/S 000-034251

Procurement identifier (OCID): ocds-h6vhtk-04a352

Published 23 October 2024, 9:38am

Section I: Contracting authority/entity

I.1) Name and addresses

NHS Derby and Derbyshire Integrated Care Board Derby

Derby

Email

ddicb.childrenscommissioning@nhs.net

Country

United Kingdom

Region code

UKF11 - Derby

NHS Organisation Data Service

15M

Internet address(es)

Main address

<https://joinedupcarederbyshire.co.uk/derbyshire-integrated-care-board/>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Digital Mental Health Services for Children and Young People

II.1.2) Main CPV code

- 85312300 - Guidance and counselling services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKF1 - Derbyshire and Nottinghamshire

Main site or place of performance

Derby and Derbyshire

II.2.4) Description of the procurement at the time of conclusion of the contract:

The aim of the CYP Digital Mental Health Service will be to improve the emotional wellbeing and mental health of all CYP, who have emerging needs across the Derbyshire ICS footprint by providing an early response and increased access through the use of digital services built around the needs and views of CYP.

Service delivery objectives include:

- Offer therapeutic interventions and access to support at the times when CYP need it.
- Improve access to the provision of self-care tools and resources which support CYP and their families to help themselves and build resilience

- Provide an accessible, safe, secure, online environment for CYP to be able to discuss their emotional wellbeing and mental health with peers and trained Therapists.
- If delivering structured intervention use evidence based assessment tools and interventions, set SMART goals with CYP and provide pathways into other services, as required.
- Ensure CYP who are identified as more at risk of experiencing emerging mental health needs such as, BAME, CYP with SEND, excluded CYP or CYJ are able to access the appropriate level of support when it is needed.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2024/S 000-030871](#)

Section V. Award of contract/concession

Contract No

1

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

15 March 2022

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Kooth PLC

London

Country

United Kingdom

NUTS code

- UKI - London

Companies House

12526594

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £1,100,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The High Court

London

WC2A 2LL

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85312300 - Guidance and counselling services

VII.1.3) Place of performance

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

Main site or place of performance

Derby and Derbyshire

VII.1.4) Description of the procurement:

The aim of the CYP Digital Mental Health Service will be to improve the emotional wellbeing and mental health of all CYP, who have emerging needs across the Derbyshire ICS footprint by providing an early response and increased access through the use of digital services built around the needs and views of CYP.

Service delivery objectives include:

- Offer therapeutic interventions and access to support at the times when CYP need it.

- Improve access to the provision of self-care tools and resources which support CYP and their families to help themselves and build resilience
- Provide an accessible, safe, secure, online environment for CYP to be able to discuss their emotional wellbeing and mental health with peers and trained Therapists.
- If delivering structured intervention use evidence based assessment tools and interventions, set SMART goals with CYP and provide pathways into other services, as required.
- Ensure CYP who are identified as more at risk of experiencing emerging mental health needs such as, BAME, CYP with SEND, excluded CYP or CYJ are able to access the appropriate level of support when it is needed.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

60

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£1,100,000

VII.1.7) Name and address of the contractor/concessionaire

Kooth PLC

London

Country

United Kingdom

NUTS code

- UKI - London

Companies House

12526594

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The contract value was modified to increase the number of hours covered under the contract.

Additional funding was agreed to increase the contract value by a total of £156,708.20 between the period of April 2023 - December 2024.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

The contract value was modified to increase the number of hours covered under the contract in order to meet unmet additional patient need and an increase to the patient population covered by the contract, following a change in commissioning responsibility for the Glossop region, which transferred to Derby and Derbyshire ICB. These circumstances could not have reasonably been foreseen by Derby and Derbyshire ICB when the contract was initially awarded.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £1,100,000

Total contract value after the modifications

Value excluding VAT: £1,256,708.20