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Contract

NHS Adult Mental Health, Dementia, Learning Disabilities and Autism Services

NHS Lincolnshire Integrated Care Board

F20: Modification notice

Notice identifier: 2024/S 000-033616

Procurement identifier (OCID): ocds-h6vhtk-047bd3

Published 17 October 2024, 3:36pm

Section I: Contracting authority/entity

I.1) Name and addresses

NHS Lincolnshire Integrated Care Board

Bridge House, The Point, Lions Way

Sleaford

NG34 8GG

Email

licb.lincsccgcontracting@nhs.net

Country

United Kingdom

Region code

UKF30 - Lincolnshire

NHS Organisation Data Service

QJM

Internet address(es)

Main address

https://lincolnshire.icb.nhs.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

NHS Adult Mental Health, Dementia, Learning Disabilities and Autism Services

II.1.2) Main CPV code

• 85100000 - Health services

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

• 85100000 - Health services

II.2.3) Place of performance

NUTS codes

• UKF3 - Lincolnshire

II.2.4) Description of the procurement at the time of conclusion of the contract:

NHS Lincolnshire ICB has utilised direct award process A of the Provider Selection Regime regulations to award a contract for the provision of:

- NHS adult mental health, dementia, learning disabilities and autism services

The contract is from 1st April 2024 to 31st March 2034. The expected annual contract value of the activity is £126,277,120 and for the lifetime of the contract is £1,262,771,200.

The provider is the existing provider and the services are existing services.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

120

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2024/S 000-020876</u>

Section V. Award of contract/concession

Contract No

NHS Adult Mental Health, Dementia, Learning Disabilities and Autism Services

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

19 June 2024

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Lincolnshire Partnership NHS Foundation Trust

Trust Headquarters, St Georges

Lincoln

LN1 1FS

Country

United Kingdom

NUTS code

• UKF3 - Lincolnshire

NHS Organisation Data Service

RP7

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £1,262,771,200

Section VI. Complementary information

VI.3) Additional information

This is a Provider Selection Regime (PSR) contract modification notice, under the Health Care Services (Provider Selection Regime) Regulations 2023. For the avoidance of doubt, the provisions of the Public Contracts Regulations 2015 do not apply to this award. This contract has now been formally modified.

The decision was made by Programme Director - Mental Health, Dementia, Learning Disabilities and Autism in accordance with the ICB's Scheme of Reservation and Delegation.

Conflicts of interest declared: none declared.

VI.4) Procedures for review

VI.4.1) Review body

NHS Lincolnshire Integrated Care Board

Sleaford

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85100000 - Health services

VII.1.3) Place of performance

NUTS code

• UKF3 - Lincolnshire

VII.1.4) Description of the procurement:

NHS Adult Mental Health, Dementia, Learning Disabilities and Autism Services

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

120

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£1,262,771,200

VII.1.7) Name and address of the contractor/concessionaire

Lincolnshire Partnership NHS Foundation Trust

Trust Headquarters, St Georges

Lincoln

LN1 1FS

Country

United Kingdom

NUTS code

• UKF3 - Lincolnshire

NHS Organisation Data Service

RP7

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

To modify the adult mental health, dementia, learning disabilities and autism contract with Lincolnshire Partnership NHS Foundation Trust to include:

- additional funding for the Strategic Development, Innovation and Integration (SDII) Hub
- 2024/25 consultant pay award funding
- Community Mental Health Transformation Programme Support Officer Role funding

The lifetime value of the contract is £1,262,771,200 and the effective date of modification is 1 April 2024.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

To modify the adult mental health, dementia, learning disabilities and autism contract with Lincolnshire Partnership NHS Foundation Trust to include:

- additional funding for the Strategic Development, Innovation and Integration (SDII) Hub
- 2024/25 consultant pay award funding
- Community Mental Health Transformation Programme Support Officer Role funding

The lifetime value of the contract is £1,262,771,200 and the effective date of modification is 1 April 2024.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £1,262,771,200

Total contract value after the modifications

Value excluding VAT: £1,267,551,100