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Award

Provision of Family Hub Services

KINGSTON-UPON-HULL CITY COUNCIL

F15: Voluntary ex ante transparency notice

Notice identifier: 2024/S 000-033538

Procurement identifier (OCID): ocds-h6vhtk-04ad39

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Section I: Contracting authority/entity

I.1) Name and addresses

KINGSTON-UPON-HULL CITY COUNCIL

Guildhall, Alfred Gelder St

HULL

HU12AA

Contact

Simon Bugg

Email

simon.bugg@hullcc.gov.uk

Telephone

+44 1482615117

Country

United Kingdom

Region code

UKE11 - Kingston upon Hull, City of

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

<https://www.hull.gov.uk>

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Provision of Family Hub Services

Reference number

87110

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.1.4) Short description

Provision of Family Hub Services to deliver Early Help Family Support Services in Hull. The project shall ensure the continuation of open access Family Hub services for the following wards with Hull; Newland & Beverley, Bricknell, Avenues, Central, Southcoates East, Holderness, Newington & Gipsyville and St Andrews & Docklands wards.

Family Hubs are a core part of the City's Early Help Delivery Model for children, young people and their families' targeting services for the most vulnerable children and families and integration into the broader Early Help locality delivery model, working collaboratively with other services to support families.

II.1.6) Information about lots

This contract is divided into lots: Yes

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £7,586,223.40

II.2) Description

II.2.1) Title

Fenchurch Cluster Family Hubs

Lot No

1

II.2.2) Additional CPV code(s)

- 85000000 - Health and social work services

II.2.3) Place of performance

NUTS codes

- UKE11 - Kingston upon Hull, City of

Main site or place of performance

Central Hull

II.2.4) Description of the procurement

The provision of a Family Hub (formerly known as Children's Centres), within the Central Hull region to deliver Early Help Family Support Services in Hull from 1st April 2025 to 31st March 2030. With the option to extend for a further period or periods of 12 months, not to exceed 24 months in total. This process applies to those current Early Help Services commissioned by the Authority.

Family Hubs are a core part of the City's Early Help Delivery Model for children, young people and their families' targeting services for the most vulnerable children and families and integration into the broader Early Help locality delivery model, working collaboratively with other services to support families.

Family Hubs are a place-based way of joining up locally in the planning and delivery of family services. They bring services together to improve access, improve the connections between families, professionals, services, and providers, and put relationships at the heart of family support. Family hubs offer support to families from conception and two, and to those with children of all ages, which is 0-19 or up to 25 for those with special educational needs and disabilities (SEND), with a great Start for Life offer at their core. The local authority is committed to the Family Hubs Start for Life programme objectives and vision (DfE August 2022). The aim of Family Hubs is to improve outcomes for children and their families, with a particular focus on the most disadvantaged families, in order to reduce inequalities in:

- Child development and school readiness
- Parenting aspirations and parenting skills
- Child and family health and life chances

Family Hubs and Targeted Family Support, provide universal and targeted childhood services in an integrated way, as part of the wider locality arrangements for delivering early help services to children and families. Family Hubs are a core part of the city's Early Help Delivery Model for children, young people, and families, supporting families with a range of identified problems. Their role is central in bringing together different services and agencies collectively to look at what family support is needed and working together to deliver the required support in a coordinated way. Thus, improving outcomes for families and reducing demand in the system on more costly services, preventing the need for escalation to acute and specialist services.

II.2.11) Information about options

Options: Yes

Description of options

The Authority proposes to enter into a Contract for a period of 5 years, with an option to extend for a period or periods of 12 months, not to exceed 24 months in total. . Such extension will be at the discretion of the Authority and subject to satisfactory performance.

If the full 24 months is taken the contract shall end on 31 March 2032.

II.2.14) Additional information

To be clear the value of the contract for the initial 5 year period (1 April 2025 - 31 March 2030 shall be £3,234,375.00.

This value shall increase to £4,528,125.00 if the full 24 month extension period is taken.

*Values include a 15% uplift on current contract values. The 15% increase has been agreed in principal via the Hull Integrated Health & Care Partnership Board, but requires final sign off once the Authorities Budget has been set.

II.2) Description

II.2.1) Title

Rainbow Family Hub

Lot No

2

II.2.2) Additional CPV code(s)

- 85000000 - Health and social work services

II.2.3) Place of performance

NUTS codes

- UKE11 - Kingston upon Hull, City of

Main site or place of performance

West Hull region

II.2.4) Description of the procurement

The provision of a Family Hub (formerly known as Children's Centres), within the West Hull region to deliver Early Help Family Support Services in Hull from 1st April 2025 to 31st March 2030. With the option to extend for a further period or periods of 12 months, not to exceed 24 months in total. This process applies to those current Early Help Services commissioned by the Authority.

Family Hubs are a core part of the City's Early Help Delivery Model for children, young people and their families' targeting services for the most vulnerable children and families and integration into the broader Early Help locality delivery model, working collaboratively with other services to support families.

Family Hubs are a place-based way of joining up locally in the planning and delivery of family services. They bring services together to improve access, improve the connections between families, professionals, services, and providers, and put relationships at the heart of family support. Family hubs offer support to families from conception and two, and to those with children of all ages, which is 0-19 or up to 25 for those with special educational needs and disabilities (SEND), with a great Start for Life offer at their core. The local authority is committed to the Family Hubs Start for Life programme objectives and vision (DfE August 2022). The aim of Family Hubs is to improve outcomes for children and their families, with a particular focus on the most disadvantaged families, in order to reduce inequalities in:

- Child development and school readiness

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Family Hubs and Targeted Family Support, provide universal and targeted childhood services in an integrated way, as part of the wider locality arrangements for delivering early help services to children and families. Family Hubs are a core part of the city's Early Help Delivery Model for children, young people, and families, supporting families with a range of identified problems. Their role is central in bringing together different services and agencies collectively to look at what family support is needed and working together to deliver the required support in a coordinated way. Thus, improving outcomes for families and reducing demand in the system on more costly services, preventing the need for escalation to acute and specialist services.

II.2.11) Information about options

Options: Yes

Description of options

The Authority proposes to enter into a Contract for a period of 5 years, with an option to extend for a period or periods of 12 months, not to exceed 24 months in total. . Such extension will be at the discretion of the Authority and subject to satisfactory performance.

If the full 24 months is taken the contract shall end on 31 March 2032.

II.2.14) Additional information

To be clear the value of the contract for the initial 5-year period (1 April 2025 - 31 March 2030 shall be £1,030,624.25.

This value shall increase to £1,442,873.95 if the full 24-month extension period is taken.

*Values include a 15% uplift on current contract values. The 15% increase has been agreed in principal via the Hull Integrated Health & Care Partnership Board but requires final sign off once the Authorities Budget has been set.

II.2) Description

II.2.1) Title

Little Stars Family Hub

Lot No

3

II.2.2) Additional CPV code(s)

- 85000000 - Health and social work services

II.2.3) Place of performance

NUTS codes

- UKE11 - Kingston upon Hull, City of

Main site or place of performance

East Hull Region

II.2.4) Description of the procurement

The provision of a Family Hub (formerly known as Children's Centres), within the East Hull region to deliver Early Help Family Support Services in Hull from 1st April 2025 to 31st March 2030. With the option to extend for a further period or periods of 12 months, not to exceed 24 months in total. This process applies to those current Early Help Services commissioned by the Authority.

Family Hubs are a core part of the City's Early Help Delivery Model for children, young people and their families' targeting services for the most vulnerable children and families and integration into the broader Early Help locality delivery model, working collaboratively with other services to support families.

Family Hubs are a place-based way of joining up locally in the planning and delivery of family services. They bring services together to improve access, improve the connections between families, professionals, services, and providers, and put relationships at the heart of family support. Family hubs offer support to families from conception and two, and to those with children of all ages, which is 0-19 or up to 25 for those with special educational needs and disabilities (SEND), with a great Start for Life offer at their core. The local authority is committed to the Family Hubs Start for Life programme objectives and vision (DfE August 2022). The aim of Family Hubs is to improve outcomes for children and their families, with a particular focus on the most disadvantaged families, in order to reduce inequalities in:

- Child development and school readiness
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- Child and family health and life chances

Family Hubs and Targeted Family Support, provide universal and targeted childhood services in an integrated way, as part of the wider locality arrangements for delivering early help services to children and families. Family Hubs are a core part of the city's Early Help Delivery Model for children, young people, and families, supporting families with a range of identified problems. Their role is central in bringing together different services and agencies collectively to look at what family support is needed and working together to deliver the required support in a coordinated way. Thus, improving outcomes for families and reducing demand in the system on more costly services, preventing the need for escalation to acute and specialist services.

II.2.11) Information about options

Options: Yes

Description of options

The Authority proposes to enter into a Contract for a period of 5 years, with an option to extend for a period or periods of 12 months, not to exceed 24 months in total. . Such extension will be at the discretion of the Authority and subject to satisfactory performance.

If the full 24 months is taken the contract shall end on 31 March 2032.

II.2.14) Additional information

To be clear the value of the contract for the initial 5-year period (1 April 2025 - 31 March 2030 shall be £1,153,731.75.

This value shall increase to £1,615,224.45 if the full 24-month extension period is taken.

*Values include a 15% uplift on current contract values. The 15% increase has been agreed in principal via the Hull Integrated Health & Care Partnership Board but requires final sign off once the Authorities Budget has been set.

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Negotiated without a prior call for competition

- The works, supplies or services can be provided only by a particular economic operator for the following reason:
 - absence of competition for technical reasons

Explanation:

The Contracts can only be awarded to the identified Suppliers due to historically Grant Funding Agreements (SureStart). The three Suppliers have long term leases on the buildings due to Grant Funding Agreement and must provide Family Hub Services from these locations.

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

Section V. Award of contract/concession

Contract No

87110

Lot No

1

Title

The Fenchurch Cluster Family Hub

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

12 September 2024

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Goodwin Development Trust

The Octagon, Walker Street

Hull

HU3 2RA

Country

United Kingdom

NUTS code

- UKE11 - Kingston upon Hull, City of

Companies House

4454814

Internet address

<https://goodwintrust.org>

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession: £4,528,125

Section V. Award of contract/concession

Contract No

87110

Lot No

2

Title

Rainbow Family Hub

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

17 September 2024

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Pickering and Newington Development Association Ltd

Gipsyville Multi Purpose Centre, 728-730 Hessle Road

Hull

HU4 6JA

Country

United Kingdom

NUTS code

- UKE11 - Kingston upon Hull, City of

Companies House

03096304

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession: £1,442,873.95

Section V. Award of contract/concession

Contract No

87110

Lot No

3

Title

Little Stars Family Hub

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

12 September 2024

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Child Dynamix

95 Preston Road

Hull

HU9 3QB

Country

United Kingdom

NUTS code

- UKE11 - Kingston upon Hull, City of

Companies House

5389477

Internet address

<https://childdynamix.co.uk>

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession: £1,615,224.45

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The Monitoring Officer

The Guildhall

Hull

HU1 2AA

Telephone

+44 182300300

Country

United Kingdom