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Contract

Enterprise Resource Planning (ERP) Solution - ITT Stage

Hull City Council

F03: Contract award notice

Notice identifier: 2024/S 000-032897

Procurement identifier (OCID): ocds-h6vhtk-04ab91

Published 11 October 2024, 5:19pm

Section I: Contracting authority

I.1) Name and addresses

Hull City Council

The Guildhall, Alfred Gelder Street

Hull

HU1 2AA

Contact

Paul Robinson (PROCUREMENT)

Email

Paul.Robinson2@hullcc.gov.uk

Telephone

+44 1482612769

Country

United Kingdom

Region code

UKE11 - Kingston upon Hull, City of

National registration number

168524345

Internet address(es)

Main address

https://www.hull.gov.uk/

Buyer's address

https://uk.eu-supply.com/ctm/Company/CompanyInformation/Index/104102

I.2) Information about joint procurement

The contract is awarded by a central purchasing body

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Enterprise Resource Planning (ERP) Solution - ITT Stage

Reference number

PR ERP 2024.1

II.1.2) Main CPV code

48400000 - Business transaction and personal business software package

II.1.3) Type of contract

Supplies

II.1.4) Short description

Hull City Council (The Authority) is seeking tenders from interested organisations to procure a deployable, cloud-based Enterprise Resource Planning (ERP) Solution. The tender is a restricted to members of the CCS Back Office Software (RM6194) Framework that submitted an Expression of Interest. The tender is a restricted procedure that will be a two stage process should a Negotiation stage be required. There are two distinct elements: Software Provision and Implementation Services. The Software contract is anticipated to initially be for 7 years with an option to extend further for an additional 3 years - estimated value of £700,000 per annum. The Implementation Services contract is anticipated to be for 1.5 years with no option to extend further - estimated value of £3,000,000.

II.1.6) Information about lots

This contract is divided into lots: No.

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £7,882,470.52

II.2) Description

II.2.2) Additional CPV code(s)

• 48400000 - Business transaction and personal business software package

II.2.3) Place of performance

NUTS codes

• UKE11 - Kingston upon Hull, City of

Main site or place of performance

Kingston Upon Hull

II.2.4) Description of the procurement

Hull City Council (The Authority) is seeking tenders from interested organisations to procure a deployable, cloud-based Enterprise Resource Planning (ERP) Solution. The tender is a restricted to members of the CCS Back Office Software (RM6194) Framework that submitted an Expression of Interest. The tender is a restricted procedure that will be a two stage process should a Negotiation stage be required. There are two distinct elements: Software Provision and Implementation Services. The Software contract is anticipated to initially be for 7 years with an option to extend further for an additional 3 years - estimated value of £700,000 per annum. The Implementation Services contract is anticipated to be for 1.5 years with no option to extend further - estimated value of £3,000,000. The estimated values are given in good faith to assist tenderers in making their submissions, it should not be interpreted as an undertaking to purchase any goods or services to any particular value by the Authority and does not form

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40

Price - Weighting: 60

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

• The procurement falls outside the scope of application of the regulations

Explanation:

The tender was only open to Suppliers on the Crown Commercial Service RM6194 Back Office Software framework.

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.9) Information about termination of call for competition in the form of a prior information notice

The contracting authority will not award any further contracts based on the above prior information notice

Section V. Award of contract

Contract No

1

Title

Enterprise Resource Planning (ERP) Solution - ITT Stage

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

11 October 2024

V.2.2) Information about tenders

Number of tenders received: 4

Number of tenders received from SMEs: 0

Number of tenders received from tenderers from other EU Member States: 1

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 4

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Workday UK Ltd

7th Floor, 1 Finsbury Avenue

London

EC2M 2PF

Email

janna.hagen@workday.com

Telephone

+44 07780004126

Country

United Kingdom

NUTS code

• UKI - London

National registration number

04162863

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £10,000,000

Total value of the contract/lot: £7,882,470.52

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Hull City Council

Hull City Council, The Guildhall, Alfred Gelder Street,,

Hull

HU1 1AA

Email

procurementteam@hullcc.gov.uk

Telephone

+44 1482300300

Country

United Kingdom

Internet address

www.hull.gov.uk