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Contract

Gloucestershire County Council Integrated Youth Support Service

Gloucestershire County Council

F20: Modification notice

Notice identifier: 2022/S 000-032875

Procurement identifier (OCID): ocids-h6vhtk-0386c2

Published 18 November 2022, 5:55pm

Section I: Contracting authority/entity

I.1) Name and addresses

Gloucestershire County Council

Shire Hall

Gloucester

GL1 2TH

Contact

Strategic Procurement

Email

commercialservicescentralmailbox@gloucestershire.gov.uk

Telephone

+44 1452328632

Country

United Kingdom

Region code

UKK13 - Gloucestershire

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

<http://www.gloucestershire.gov.uk>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Gloucestershire County Council Integrated Youth Support Service

Reference number

DN567271

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

- 80000000 - Education and training services
- 85000000 - Health and social work services

II.2.3) Place of performance

NUTS codes

- UKK13 - Gloucestershire

Main site or place of performance

Gloucestershire

II.2.4) Description of the procurement at the time of conclusion of the contract:

The Integrated Youth Service supports the most vulnerable young people in Gloucestershire. It includes a wide range of statutory, public health and other youth support functions, including youth offending and youth crime prevention, youth activity programmes, information, advice and guidance for young people not in education, training or employment, homelessness, substance misuse treatment, sexual health, teenage pregnancy and parenthood, and wrap-around services for care leavers.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

84

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2013/S 026-039540](#)

Section V. Award of contract/concession

Contract No

1

Title

Gloucestershire County Council - Youth Support Service

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

30 January 2013

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Prospects Services Ltd

Prospects House 19 Elmfield Road

Bromley Kent

BR1 1LT

Country

United Kingdom

NUTS code

- UK - United Kingdom

Charity Commission (England and Wales)

287785

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £42,000,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Gloucestershire County Council

Shire Hall

Gloucester

GL1 2TH

Email

commercialservicescentralmailbox@gloucestershire.gov.uk

Telephone

+44 1452328632

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 80000000 - Education and training services

VII.1.2) Additional CPV code(s)

- 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

- UKK13 - Gloucestershire

Main site or place of performance

Gloucestershire

VII.1.4) Description of the procurement:

The Integrated Youth Service supports the most vulnerable young people in Gloucestershire. It includes a wide range of statutory, public health and other youth support functions, including youth offending and youth crime prevention, youth activity programmes, information, advice and guidance for young people not in education, training or employment, homelessness, substance misuse treatment, sexual health, teenage pregnancy and parenthood, and wrap-around services for care leavers

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

123

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£3,537,000

VII.1.7) Name and address of the contractor/concessionaire

Prospect Services Limited

Dains Llp Venture Point, Wheelhouse Road,

Rugeley

WS15 1UZ

Country

United Kingdom

NUTS code

- UK - United Kingdom

Charity Commission (England and Wales)

287785

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

This modification, extends the service to 30th June 2023, with a value of £3,537,000 (8.4% of original value).

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The Integrated Youth Service supports the most vulnerable young people in Gloucestershire. It includes a wide range of statutory, public health and other youth support functions, including youth offending and youth crime prevention, youth activity programmes, information, advice and guidance for young people not in education, training or employment, homelessness, substance misuse treatment, sexual health, teenage pregnancy and parenthood, and wrap-around services for care leavers, all delivered by

teams of Prospects staff integrated with other professionals seconded from Health, Police and Probation. The COVID-19 pandemic has had a profound effect on young people with disrupted education, changes to exams and work opportunities with major impacts on the welfare of the most vulnerable.

A further contract extension is required to provide the Council with sufficient time to ensure that the wide range of contextual, contractual and procurement factors impacting on the provision of statutory Youth Support Services are fully explored, while revision and possible retendering of the Youth Support contract continues, with the aim of commencing our revised arrangements from 1 st July 2023. An additional 9-month contract extension is required for the following reasons: Market recovery from the effects of the pandemic is ongoing and provider capacity is yet to fully recover. There remains a noticeable increase in youth vulnerability, requiring additional time to further prepare children and young people for the changes proposed by the division of the Service into Lots under the new contract to be procured competitively. Critical additional time is required for the Children's Services Directorate to fully consider the Ofsted inspection outcome and the implications for future service provision. The Youth Justice Board (YJB) also revised its guidance for Youth Justice Services in March this year, which will also need to factor into any future service arrangements. The recommissioning of Children and Family Centres into locality based Family Hubs is proposed to commence from 1st July 2023. If agreed, a 9-month extension to the current Youth Support Service contract would conclude on the 30th of June 2023. The County Council would then be in the advantageous position of Commissioning both new contracts concurrently, giving greater flexibility to move forward with an integrated Youth and Family Hub model for Gloucestershire. The short length makes it technically and commercially unviable to change contractor.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £50,500,000

Total contract value after the modifications

Value excluding VAT: £54,037,000