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Award

Cardiff and Vale University Health Board - Local Mechanical Framework Value Uplift

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

F15: Voluntary ex ante transparency notice

Notice identifier: 2023/S 000-032599

Procurement identifier (OCID): ocds-h6vhtk-0415a3

Published 3 November 2023, 1:30pm

Section I: Contracting authority/entity

I.1) Name and addresses

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

4-5 Charnwood Court,, Heol Billingsley, Parc Nantgarw

Cardiff

CF15 7QZ

Email

iliass.dadda@wales.nhs.uk

Telephone

+44 1443848585

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

<http://nwssp.nhs.wales/ourservices/procurement-services/>

Buyer's address

https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0221

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Cardiff and Vale University Health Board - Local Mechanical Framework Value Uplift

II.1.2) Main CPV code

- 45351000 - Mechanical engineering installation works

II.1.3) Type of contract

Works

II.1.4) Short description

Due to the nature of C&V UHB, there are regular requests for both reactive and planned work. At present, the Capital, Estates & Facilities teams use a number of procurement routes to get suppliers on site depending on the size of the requirement and the urgency for resolution.

In order to improve the process, and ensure value for money is applied consistently across the requirements, C&V UHB wishes to establish a Mechanical Works Framework which will be used to appoint contractors for general mechanical schemes. Once operational, it will enable the Estates team direct access to an efficient and cost effective local supply base.

Works under the framework shall include, but not be limited to:

Heating Systems

Hot & Cold Water

Air Conditioning

Air Handling Units and Ventilation Systems

Medical Gas

Steam

Thermal Insulation

Building Management Systems

Above ground drainage.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £6,750,000

II.2) Description

II.2.2) Additional CPV code(s)

- 45000000 - Construction work
- 45210000 - Building construction work
- 45215140 - Hospital facilities construction work
- 45215141 - Operating theatre construction work
- 45215130 - Clinic construction work
- 45215120 - Special medical building construction work
- 45215142 - Intensive-care unit construction work
- 45215143 - Diagnostic screening room construction work
- 45215144 - Screening rooms construction work
- 45215145 - Fluoroscopy room construction work
- 45215146 - Pathology room construction work

II.2.3) Place of performance

NUTS codes

- UKL22 - Cardiff and Vale of Glamorgan

Main site or place of performance

Cardiff and Vale University Health Board Premises

II.2.4) Description of the procurement

Covid recovery has resulted in extensive and unforeseen use of the framework. Several large and high value works have been required to be delivered at pace through this period. The further competitions and direct awards have dramatically impacted on the remaining framework value. There are more high value works in development and due to the impact of Covid recovery there isn't enough value left on the framework to conclude them.

There is a need to vary the value of the contract to ensure the projects can be completed compliantly. It is proposed that the contract is varied by 50% of the advertised value. This is 2,250,000.00 excluding VAT 2,700,000.00 including VAT.

The current spend against this framework stands at approx. 5,400,000.00 excluding VAT leaving roughly 1,300,000.00 excluding VAT approved value. There are a number of schemes in planning which could lead to the 6.7 million level being breached.

The Health Board is informing the market that the current VEAT is to uplift the current local framework value to allow for essential schemes to be completed up until the Next Generation Framework for Mechanical Upgrade and Refurb is in place by February 2024.

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

Covid recovery has resulted in extensive and unforeseen use of the framework. Several large and high value works have been required to be delivered at pace through this period. The further competitions and direct awards have dramatically impacted on the remaining framework value. There are more high value works in development and due to the impact of Covid recovery there isn't enough value left on the framework to conclude them.

IV.1.3) Information about a framework agreement

The procurement involves the establishment of a framework agreement

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2019/S 001-300715](#)

Section V. Award of contract/concession

Contract No

CAV-OJEU-PROJECT42317

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

3 November 2023

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: Yes

V.2.3) Name and address of the contractor/concessionaire

Allied Mechanical Engineering Ltd

Unit M4, South Point Industrial Estate Foreshore Road

Cardiff

CF104SP

Telephone

+44 2920470097

Fax

+44 2920470098

Country

United Kingdom

NUTS code

- UKL22 - Cardiff and Vale of Glamorgan

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Carter Synergy Ltd

Redhill Road

Birmingham

B258EY

Country

United Kingdom

NUTS code

- UKL22 - Cardiff and Vale of Glamorgan

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

F P Hurley & Sons Ltd

Queens Rd South, Bridgend Industrial Estate

Bridgend

CF313UT

Country

United Kingdom

NUTS code

- UKL22 - Cardiff and Vale of Glamorgan

The contractor/concessionaire is an SME

Yes

V.2.3) Name and address of the contractor/concessionaire

Lorne Stewart

Village way, Tongwynlais

Cardiff

CF157NE

Country

United Kingdom

NUTS code

- UKL22 - Cardiff and Vale of Glamorgan

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Initial estimated total value of the contract/lot/concession: £9,000,000

Total value of the contract/lot/concession: £9,000,000

Section VI. Complementary information

VI.3) Additional information

NOTE: To register your interest in this notice and obtain any additional information please visit the Sell2Wales Web Site at

https://www.sell2wales.gov.wales/Search/Search_Switch.aspx?ID=136115.

(WA Ref:136115)

VI.4) Procedures for review

VI.4.1) Review body

High Court

Royal Courts of Justice, The Strand

London

WC2A 2LL

Telephone

+44 2079477501

Country

United Kingdom