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Contract

Provision of Primary Medical Services at Sollershott Surgery

Hertfordshire and West Essex Integrated Care Board

F20: Modification notice

Notice identifier: 2024/S 000-031954

Procurement identifier (OCID): ocds-h6vhtk-04a610

Published 4 October 2024, 4:20pm

Section I: Contracting authority/entity

I.1) Name and addresses

Hertfordshire and West Essex Integrated Care Board

Charter House, Parkway

Welwyn Garden City

AL8 6JL

Contact

Kurtis O'Sullivan

Email

kurtis.osullivan1@nhs.net

Country

United Kingdom

Region code

UKH23 - Hertfordshire

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

https://hertsandwestessex.icb.nhs.uk

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Provision of Primary Medical Services at Sollershott Surgery

Reference number

AG24503

II.1.2) Main CPV code

• 85121100 - General-practitioner services

II.1.3) Type of contract

Services

II.2) Description

II.2.1) Title

Provision of Primary Medical Services at Sollershott Surgery

II.2.3) Place of performance

NUTS codes

• UKH23 - Hertfordshire

II.2.4) Description of the procurement at the time of conclusion of the contract:

Provision of Primary Medical Services at Sollershott Surgery.

Move from time limited APMS contract to be dispersed & be included on existing GMS (in perpetuity contract) of Birchwood Surgery (ODS code E82082). Therefore there is no end date.

Patient list size is 6791 as of April 2024.

New Values:

Sollershott weighted list 6870.69, at GMS £772,952.63

Birchwood weighted list 11,391.39 at GMS £1,281,531.38

Combined weighted list, 18,218.87

Total value of Birchwood and Sollershott GMS contract is paid at national rate for Global Sum, £2,049,622.88 per annum.

Old Values:

Sollershott weighted list 6870.69, at GMS + 28.2% £990,925.63

Birchwood weighted list 11,391.39 at GMS £1,281,531.38

Total for 2 separate contracts £2,272,456.65

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

5 October 2024

End date

31 March 2044

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2099/S 001-999999</u>

Section V. Award of contract/concession

Contract No

1

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

1 April 2024

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

12PointCare Ltd

Kingston Smith LLP, Orbital House 20, Eastern Road

Romford

RM1 3PJ

Country

United Kingdom

NUTS code

• UKH3 - Essex

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £2,049,622.88

Section VI. Complementary information

VI.3) Additional information

The Service to which this relates fall within Schedule 3 of the Public Contracts Regulations 2015 (the" Regulations") as amended by The Public Procurement (Amendment etc) (EU Exit) Regulations 2020, (the" Regulations") and the Procurement, Patient Choice and Competition Regulations (2) 2013.

As such, the Contracting Authority does not intend to hold itself bound by any of the Regulations, or those applicable to Schedule 3 Service.

Agreed by HWE Primary Care Commissioning Committee on 25th April 2023. Membership with voting rights comprised of:

- ICS Director of Primary Care Transformation Executive Member (Chair)
- ICS Director of Finance (Vice Chair)
- ICS Medical Director /nominated deputy
- ICS Director of Nursing or nominated deputy
- ICS Assistant Director for Primary Care Contracting
- Independent GP member x2
- ICS Assistant Director of Primary Care Place x3

No conflicts of interest were declared.

VI.4) Procedures for review

VI.4.1) Review body

NHS Hertfordshire & West Essex Integrated Care Board

Hertfordshire

Country

United Kingdom

Internet address

https://hertsandwestessex.icb.nhs.uk

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 85121100 - General-practitioner services

VII.1.3) Place of performance

NUTS code

• UKH23 - Hertfordshire

VII.1.4) Description of the procurement:

Provision of Primary Medical Services at Sollershott Surgery

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

5 October 2024

End date

31 March 2044

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£2,049,622.88

VII.1.7) Name and address of the contractor/concessionaire

12PointCare Ltd

Kingston Smith LLP, Orbital House 20, Eastern Road

Romford

RM1 3PJ

Country

United Kingdom

NUTS code

• UKH3 - Essex

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Move from time limited APMS contract to disperse the registered list & be included on existing GMS (in perpetuity contract) of Birchwood Surgery (ODS code E82082).

Contract modification start date was 1st April 2024 and the modification is for a 12 month period.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

- Following a paper based early market engagement exercise and a stakeholder engagement event, there is interest from the incumbent provider to deliver this contract under the existing GMS contract as a branch site to Birchwood Surgery, which would be the main site for this contract
- The current CQC rating is Good across all domains
- The practice has an active PPG and conducts regular patient surveys which are published on the practice website. The last one was undertaken in 2020 and the results were between 4-5 stars out of 5 stars across 5 questions. The PPG is planning to run another survey this year
- In the latest GP Patient Survey, the practice was above national and ICB average for 'overall patient experience' and for 'experience of making an appointment'
- This option would be in the best interests of the patients and would be the most cost effective.
- Creation of a branch is less disruption to the patients and faster mobilisation to ensure continuity of care

For clarity and transparency purposes, all values mentioned within this notice are annual values. Lifetime value is unknown and subject to patient list fluctuations and Global Sum increases as per the General Medical Services Contract.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £1,281,531.38

Total contract value after the modifications

Value excluding VAT: £2,049,622.88