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Planning

British Council - Financial Planning and Analysis Solution

British Council

F01: Prior information notice

Prior information only

Notice identifier: 2023/S 000-030946

Procurement identifier (OCID): ocids-h6vhtk-040d83

Published 19 October 2023, 5:06pm

Section I: Contracting authority

I.1) Name and addresses

British Council

London

Email

priyanka.alawattegama@britishcouncil.org

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

<https://in-tendhost.co.uk/britishcouncil>

I.3) Communication

Additional information can be obtained from the above-mentioned address

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Other activity

Registered Charity

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

British Council - Financial Planning and Analysis Solution

II.1.2) Main CPV code

- 48440000 - Financial analysis and accounting software package

II.1.3) Type of contract

Supplies

II.1.4) Short description

The British Council is seeking to understand capabilities within the market for delivery of a new cloud based Planning and Analysis Tool, which is expected to be the enabler for the FP&A Target Operating Model (TOM) and redesigned FP&A processes. The aim is to provide better and deeper access to information, and greater efficiency in FP&A processes through workflow, automation and automatic consolidation. The tool will be used

for planning, budgeting, forecasting, analysis and reporting. This PIN will inform our business case and requirements for a tender.

II.1.6) Information about lots

This contract is divided into lots: No

II.2) Description

II.2.3) Place of performance

NUTS codes

- UK - United Kingdom

Main site or place of performance

This will be a global contract managed from the United Kingdom.

II.2.4) Description of the procurement

The British Council is seeking to understand capabilities within the market for delivery of a new cloud based Planning and Analysis Tool, which is expected to be the enabler for the FP&A Target Operating Model (TOM) and redesigned FP&A processes. The aim is to provide better and deeper access to information, and greater efficiency in FP&A processes through workflow, automation and automatic consolidation. The tool will be used for planning, budgeting, forecasting, analysis and reporting. This PIN will inform our business case and requirements for a tender.

II.2.14) Additional information

If you are interested in expressing an interest and/or bidding for this project, please go to <https://in-tendhost.co.uk/britishcouncil>. You may then have to register your company before you can express an interest for this project and get access to the documents. The project reference to express an interest is BC/03173

II.3) Estimated date of publication of contract notice

19 October 2023

Section IV. Procedure

IV.1) Description

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes