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Contract

Non-Commercial Bus Services

Torbay Council

F03: Contract award notice

Notice identifier: 2024/S 000-030391

Procurement identifier (OCID): ocds-h6vhtk-040d69

Published 23 September 2024, 4:45pm

Section I: Contracting authority

I.1) Name and addresses

Torbay Council

Town Hall, Castle Circus

Torquay

TQ1 3DR

Contact

Mrs Clare Farquhar

Email

clare.farquhar@torbay.gov.uk

Telephone

+44 1803208514

Country

United Kingdom

Region code

UKK42 - Torbay

Internet address(es)

Main address

<http://www.torbay.gov.uk/>

Buyer's address

<http://www.torbay.gov.uk/>

I.4) Type of the contracting authority

Regional or local authority

I.5) Main activity

General public services

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Non-Commercial Bus Services

Reference number

DN695571

II.1.2) Main CPV code

- 60100000 - Road transport services

II.1.3) Type of contract

Services

II.1.4) Short description

Due to the ongoing impact of the Covid-19 pandemic on bus patronage, bus operators within

Torbay have been struggling to break even. Since the pandemic, Torbay Council has been

providing emergency financial support for 9 public bus routes for socially necessary bus services. These bus routes have still not returned to commercial viability and without the continued financial support will be at risk of being withdrawn with the associated

detrimental impact on access to employment, education, services, health, and well-being in

addition to Torbay's climate emergency efforts.

Torbay Council is seeking Operators to at least retain the existing bus service network in accordance with the Councils BSIP, but also to enhance it with improvements to service levels, including operating to key locations which are not currently served. Our aim is to improve the routes with increased frequency, additional services covering earlier and later times and at weekends with modern, low floor, zero or low emission vehicles.

II.1.6) Information about lots

This contract is divided into lots: Yes

II.1.7) Total value of the procurement (excluding VAT)

Lowest offer: £2,000,000 / Highest offer: £2,500,000 taken into consideration

II.2) Description

II.2.1) Title

Lot 1: Route 15/16

Lot No

1

II.2.2) Additional CPV code(s)

- 60112000 - Public road transport services

II.2.3) Place of performance

NUTS codes

- UKK42 - Torbay

II.2.4) Description of the procurement

Delivery of Torbay Bus Route 15/16

Key Stops:

15 - Brixham Town Centre – Summercourt Way Shops – South Bay Holiday Park

16 - Brixham Town Centre – Higher Ranscombe Road – South Bay Holiday Park

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40.00

Quality criterion - Name: Social Value / Weighting: 10.00

Price - Weighting: 50.00

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2.14) Additional information

The original route Operator made the decision to continue running this service commercially with no subsidy from Torbay Council. Torbay Council reserves the right to award this contract to the winning bidder at a future date should the service require a subsidy.

II.2) Description

II.2.1) Title

Lot 2: Route 17/17A

Lot No

2

II.2.2) Additional CPV code(s)

- 60112000 - Public road transport services

II.2.3) Place of performance

NUTS codes

- UKK42 - Torbay

II.2.4) Description of the procurement

Delivery of Torbay Bus Route 17 and 17A

Key Stops:

Brixham Town Centre – Furzeham – Wall Park Road – Halfway House

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40.00

Quality criterion - Name: Social Value / Weighting: 10.00

Price - Weighting: 50.00%

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

Lot 3: Route 25

Lot No

3

II.2.2) Additional CPV code(s)

- 60112000 - Public road transport services

II.2.3) Place of performance

NUTS codes

- UKK42 - Torbay

II.2.4) Description of the procurement

Delivery of Torbay Bus Route 25

Key Stops:

Morrisons (Paignton) – Paignton Town Centre – Paignton Harbour – Youngs Park

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40.00

Quality criterion - Name: Social value / Weighting: 10.00

Price - Weighting: 50.00

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

Lot 4 Route 60

Lot No

4

II.2.2) Additional CPV code(s)

- 60112000 - Public road transport services

II.2.3) Place of performance

NUTS codes

- UKK42 - Torbay

II.2.4) Description of the procurement

Delivery of Torbay Bus Route 60

Key Stops:

Paignton Town Centre – Shorton – Preston Shops – Occombe Farm

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40.00

Quality criterion - Name: Social Value / Weighting: 10.00

Price - Weighting: 50.00

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

Lot 5: Route 61

Lot No

5

II.2.2) Additional CPV code(s)

- 60112000 - Public road transport services

II.2.3) Place of performance

NUTS codes

- UKK42 - Torbay

II.2.4) Description of the procurement

Delivery of Torbay Bus Route 61

Key Stops:

Livermead – Torquay Railway Station – Fleet Street – St Luke’s Road North & South –
Torquay Town Centre

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40.00

Quality criterion - Name: Social Value / Weighting: 10.00

Price - Weighting: 50.00

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

Lot 6: Route 62

Lot No

6

II.2.2) Additional CPV code(s)

- 60112000 - Public road transport services

II.2.3) Place of performance

NUTS codes

- UKK42 - Torbay

II.2.4) Description of the procurement

Delivery of Torbay Bus Route 62

Key Stops:

Parkhill Road – Chelston - Torquay Harbour/Strand and Town Centre – Cockington

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40.00

Quality criterion - Name: Social Value / Weighting: 10.00

Price - Weighting: 50.00

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

Lot 7: Route 64

Lot No

7

II.2.2) Additional CPV code(s)

- 60112000 - Public road transport services

II.2.3) Place of performance

NUTS codes

- UKK42 - Torbay

II.2.4) Description of the procurement

Delivery of Torbay Bus Route 64

Key Stops:

Torquay Town Centre – Fleet Street – Higher Lincombe Rd – Ilsham Road – Middle Warberry

Rd – Lower Warberry Rd

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40.00

Quality criterion - Name: Social Value / Weighting: 10.00

Price - Weighting: 50.00

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

Lot 8: Route 65

Lot No

8

II.2.2) Additional CPV code(s)

- 60112000 - Public road transport services

II.2.3) Place of performance

NUTS codes

- UKK42 - Torbay

II.2.4) Description of the procurement

Delivery of Torbay Bus Route 65

Key Stops:

The Willows – Truro Avenue – St.Marychurch – Lyme View Rd – Quinta Rd – Torquay Town

Centre

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40.00

Quality criterion - Name: Social Value / Weighting: 10.00

Price - Weighting: 50.00

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

II.2) Description

II.2.1) Title

Lot 9: Routes 108/109

Lot No

9

II.2.2) Additional CPV code(s)

- 60112000 - Public road transport services

II.2.3) Place of performance

NUTS codes

- UKK42 - Torbay

II.2.4) Description of the procurement

Delivery of Torbay Bus Routes 108 and 109

Key Stops:

Paignton Town Centre – Great Parks – Foxhole

II.2.5) Award criteria

Quality criterion - Name: Quality / Weighting: 40.00

Quality criterion - Name: Social Value / Weighting: 10.00

Price - Weighting: 50.00

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2023/S 000-030912](#)

Section V. Award of contract

Contract No

TPHC7822

Lot No

2

Title

Non-Commercial Bus Services - Lot 2: Route 17/17A

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

23 February 2024

V.2.2) Information about tenders

Number of tenders received: 1

Number of tenders received from SMEs: 1

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 1

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Stagecoach Devon Ltd

Matford Park Depot, Matford Park Road

Exeter

EX2 8FD

Country

United Kingdom

NUTS code

- UKK43 - Devon CC

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Lowest offer: £143,248 / Highest offer: £170,000 taken into consideration

Section V. Award of contract

Contract No

TPHC7822

Lot No

3

Title

Non-Commercial Bus Services - Lot 3: Route 25

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

23 February 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

DJ Watts Coach Travel Ltd T/A Torbay Buses

Mercedes House, Kemmings Close

Paignton

TQ4 7TW

Country

United Kingdom

NUTS code

- UKK42 - Torbay

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Lowest offer: £484,872 / Highest offer: £580,000 taken into consideration

Section V. Award of contract

Contract No

TPHC7822

Lot No

4

Title

Non-Commercial Bus Services - Lot 4 Route 60

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

23 February 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

Stagecoach Devon Ltd

Matford Park Depot, Matford Park Road

Exeter

EX2 8FD

Country

United Kingdom

NUTS code

- UKK43 - Devon CC

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Lowest offer: £366,568 / Highest offer: £440,000 taken into consideration

Section V. Award of contract

Contract No

TPHC7822

Lot No

5

Title

Non-Commercial Bus Services - Lot 5 Route 61

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

23 February 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

DJ Watts Coach Travel Ltd T/A Torbay Buses

Mercedes House, Kemmings Close

Paignton

TQ4 7TW

Country

United Kingdom

NUTS code

- UKK42 - Torbay

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Lowest offer: £270,528 / Highest offer: £325,000 taken into consideration

Section V. Award of contract

Contract No

TPHC7822

Lot No

6

Title

Non-Commercial Bus Services - Lot 6 Route 62

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

23 February 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

DJ Watts Coach Travel Ltd T/A Torbay Buses

Mercedes House, Kemmings Close

Paignton

TQ4 7TW

Country

United Kingdom

NUTS code

- UKK42 - Torbay

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Lowest offer: £545,256 / Highest offer: £654,000 taken into consideration

Section V. Award of contract

Contract No

TPHC7822

Lot No

7

Title

Non-Commercial Bus Services - Lot 7 Route 64

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

23 February 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

DJ Watts Coach Travel Ltd T/A Torbay Buses

Mercedes House, Kemmings Close

Paignton

TQ4 7TW

Country

United Kingdom

NUTS code

- UKK42 - Torbay

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Lowest offer: £516,776 / Highest offer: £620,000 taken into consideration

Section V. Award of contract

Contract No

TPHC7822

Lot No

8

Title

Non-Commercial Bus Services - Lot 8 Route 65

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

23 February 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

DJ Watts Coach Travel Ltd T/A Torbay Buses

Mercedes House, Kemmings Close

Paignton

TQ4 7TW

Country

United Kingdom

NUTS code

- UKK42 - Torbay

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Lowest offer: £180,224 / Highest offer: £216,000 taken into consideration

Section V. Award of contract

Contract No

TPHC7822

Lot No

9

Title

Non-Commercial Bus Services - Lot 9 Routes 108/109

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

23 February 2024

V.2.2) Information about tenders

Number of tenders received: 2

Number of tenders received from SMEs: 2

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 2

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

DJ Watts Coach Travel Ltd T/A Torbay Buses

Mercedes House, Kemmings Close

Paignton

TQ4 7TW

Country

United Kingdom

NUTS code

- UKK42 - Torbay

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Lowest offer: £551,336 / Highest offer: £660,000 taken into consideration

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Royal Courts of Justice

7 Rolls Building, Fetter Lane

London

EC4A 1NL

Country

United Kingdom