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Award

Provision of Hospital Capacity for Cardiff and Vale Health Board

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

F15: Voluntary ex ante transparency notice

Notice identifier: 2021/S 000-030294

Procurement identifier (OCID): ocds-h6vhtk-02fdcd

Published 7 December 2021, 9:05am

Section I: Contracting authority/entity

I.1) Name and addresses

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

Cardiff and Vale University Local Health Board, 2nd Floor, Woodland House, Maes-y-Coed Road

Cardiff

CF14 4HH

Email

emma.lane@wales.nhs.uk

Telephone

+44 02921836450

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

<http://nwssp.nhs.wales/ourservices/procurement-services/>

Buyer's address

https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0221

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Provision of Hospital Capacity for Cardiff and Vale Health Board

II.1.2) Main CPV code

- 85110000 - Hospital and related services

II.1.3) Type of contract

Services

II.1.4) Short description

The NHS Shared Services Partnership hosted by Velindre are acting on behalf of the Cardiff and Vale University Local Health Board who require additional facilities to provide

increased capacity for waiting lists due to the pandemic

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £8,000,000

II.2) Description

II.2.2) Additional CPV code(s)

- 85110000 - Hospital and related services

II.2.3) Place of performance

NUTS codes

- UKL - Wales

II.2.4) Description of the procurement

Due to the Covid-19 pandemic and the ongoing recovery programme, the Health Board has an urgent requirement for additional hospital facilities within or as close to their geographical boundaries to ensure the safety of their patients should a need arise for patients to be transferred back to UHW and/or UHL if required.

The use of independent sector capacity is a core part of the Health Board's plan for both stability and recovery within and following the pandemic period and will enable the reduction in the number of patients waiting for critical surgeries.

St Joseph's will provide dedicated NHS access for a facility rental agreement with an option for NHS surgeons and anaesthetists to operate for one full theatre per week as well as for radiology procedures to be completed

The contract will deliver;

a) Facility rental for Theatres - dedicated laminar flow theatre, and day case theatres, with selection and booking of procedures to be undertaken via the Health Board's patient administration system allowing complete visibility of the patient journey and continuity of care for when the patient returns to C&V. The theatre will accommodate weekend work if required. All equipment, consumables, and theatre staff (excluding surgeon and anaesthetist) shall be provided.

b) Facility rental for Inpatient services - inpatient capacity (12 rooms) and 5 day case pods for use by CVUHB. All inpatient rooms are en-suite and single occupancy to reduce any cross-infection risks. All nursing staff, consumables, pharmacy and RMO for post-op care and escalation of concerns to relevant consultant, if required, will be provided.

c) Contract for Imaging – 50% of the Health Board imaging capacity per week will be provided.

d) Cost per case contract for Endoscopy - a dedicated endoscopy suite will be provided which will operate a 2 session day from Monday to Friday, 10 sessions per week, as required.

e) Facility rental for Outpatients – St Joseph's can provide access to Outpatients facilities to provide clinics for use by NHS Consultants

II.2.11) Information about options

Options: Yes

Description of options

The Health Board is including a 12 month extension option should this be required at their sole discretion and is subject to funding available.

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

Following review of suitable options, the Health Board has entered into discussions with St Joseph's for a protected elective surgical unit facility to support the delivery of planned surgical procedures and inpatient stays for non COVID patients. St Joseph's has the necessary capacity and can provide all requirements within one facility. The Hospital is close to Cardiff and Vale UHB's boundaries being 14.4 miles from UHW and 19.5 miles from UHL. In addition, the Health Board has undertaken a cost analysis of the overall proposed expenditure and is satisfied that this offers good value for money for the Health Board.

St Joseph's is committed to being flexible to the Health Board's potential changing requirements in specialities to maximise efficiencies for C&V as well as to the changing Covid environment. The contract will be modular so that the Health Board can adjust its requirements for services (items a – e) throughout the duration of the contract. It should be noted that the value in this notice is the maximum value should all services described be completed for the full duration of the contract.

The contract will run from March 2022 for a 12 month period, with the potential to extend for a further 12 months and will have a quarterly break clause for termination if required.

Based on the above, Procurement Services is applying a 10 day standstill period prior to commencing the award of this contract.

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

Section V. Award of contract/concession

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

6 December 2021

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

St Josephs Hospital

Harding Avenue

Newport

NP206ZE

Country

United Kingdom

NUTS code

- UKL16 - Gwent Valleys

The contractor/concessionaire is an SME

No

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession: £8,000,000

Section VI. Complementary information

VI.3) Additional information

(WA Ref:116475)

VI.4) Procedures for review

VI.4.1) Review body

High Court

Royal Courts of Justice, The Strand

London

WC2A 2LL

Telephone

+44 2079477501

Country

United Kingdom