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Contract

Waste management services

West Berkshire District Council

F20: Modification notice

Notice identifier: 2023/S 000-030134

Procurement identifier (OCID): ocds-h6vhtk-040b79

Published 12 October 2023, 2:59pm

Section I: Contracting authority/entity

I.1) Name and addresses

West Berkshire District Council

Council Office, Market Street

NEWBURY

RG14 5LD

Email

procurement@westberks.gov.uk

Country

United Kingdom

Region code

UKJ11 - Berkshire

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

https://www.westberks.gov.uk/

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Waste management services

II.1.2) Main CPV code

90500000 - Refuse and waste related services

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

- 90511000 Refuse collection services
- 90512000 Refuse transport services
- 90513000 Non-hazardous refuse and waste treatment and disposal services
- 90514000 Refuse recycling services

II.2.3) Place of performance

NUTS codes

• UKJ11 - Berkshire

II.2.4) Description of the procurement at the time of conclusion of the contract:

The Council's aim is to secure a fully integrated service that will fulfil the Council's statutory waste functions. West Berkshire District Council is seeking a service provider to deliver all resources, including facilities, infrastructure and services necessary to collect,

recycle, compost, treat and dispose of all its municipal waste.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

300

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2004/S 072-061275</u>

Section V. Award of contract/concession

Contract No

1

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

12 March 2008

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Veolia ES West Berkshire Ltd

London

N1 9JY

Country

United Kingdom

NUTS code

• UKI - London

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £446,400,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

West Berkshire Council

Newbury

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

90500000 - Refuse and waste related services

VII.1.2) Additional CPV code(s)

• 90511000 - Refuse collection services

- 90512000 Refuse transport services
- 90513000 Non-hazardous refuse and waste treatment and disposal services

VII.1.3) Place of performance

NUTS code

• UKJ11 - Berkshire

VII.1.4) Description of the procurement:

Integrated Waste Management Contract

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

300

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£446,400,000

VII.1.7) Name and address of the contractor/concessionaire

Veolia ES West Berkshire Ltd

Newhaven

Country

United Kingdom

NUTS code

• UKJ1 - Berkshire, Buckinghamshire and Oxfordshire

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

To add the provision of separate food waste collection services to the Council's existing PFI contract from 31 October 2022 for the remainder of the contract period.

The initial contract term runs to 30th September 2030 with the option to extend for a further two years to 30th September 2032.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

The Council has recently completed a limited variation of its long-term PFI contract with the existing contractor, Veolia ES West Berkshire Limited, to enable the contractor to provide separate food waste collection services. The introduction of separate weekly food waste collections is a legal requirement under the Environment Act 2021. The existing PFI contract is integrated, meaning that the incumbent contractor is responsible for all aspects of the waste management chain including collection, recycling or disposal. It has not been considered feasible for the provision of the separate food waste service to be procured separately outside of the existing PFI contract for reasons of practicality, potential for significant delays and significant risks associated with integrating a new service provider onto the existing PFI contract specifically to deliver the food waste service. Furthermore, it is the Council's understanding that the completed contract variation to allow for separate food waste collections is allowable and lawful under current regulations.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £446,400,000

Total contract value after the modifications

Value excluding VAT: £454,022,000