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Tender

## **TPE Video Surveillance System (VSS/CCTV) Renewal**

FIRSTGROUP HOLDINGS LIMITED

F05: Contract notice – utilities

Notice identifier: 2022/S 000-028491

Procurement identifier (OCID): ocds-h6vhtk-037492

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### **Section I: Contracting entity**

#### **I.1) Name and addresses**

FIRSTGROUP HOLDINGS LIMITED

8th Floor, The Point,37 North Wharf Road

LONDON

W21AF

#### **Contact**

Ejaz Kamal

#### **Email**

[ejaz.kamal@firstrail.com](mailto:ejaz.kamal@firstrail.com)

#### **Telephone**

+44 2072910505

#### **Country**

United Kingdom

**Region code**

UKI32 - Westminster

**Companies House**

02029363

**Internet address(es)**

Main address

<http://www.firstgroupplc.com>

**I.3) Communication**

Access to the procurement documents is restricted. Further information can be obtained at

<http://redirect.transaxions.com/events/ToYDa>

Additional information can be obtained from the above-mentioned address

Tenders or requests to participate must be submitted electronically via

<http://redirect.transaxions.com/events/ToYDa>

Tenders or requests to participate must be submitted to the above-mentioned address

**I.6) Main activity**

Urban railway, tramway, trolleybus or bus services

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## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

TPE Video Surveillance System (VSS/CCTV) Renewal

#### **II.1.2) Main CPV code**

- 35120000 - Surveillance and security systems and devices

#### **II.1.3) Type of contract**

Supplies

#### **II.1.4) Short description**

First Transpennine Express (TPE) has a business plan commitment (BPC) to renew the legacy station CCTV deployed across its station network with a new, fit-for-purpose VSS / CCTV solution. This new VSS/CCTV solution shall not only address the serious obsolescence risks that exist on the current CCTV infrastructure, it will also play a strategic role in the future management of station operations and improved customer experience through the network-wide deployment of video analytics and new camera technologies (AI).

The purpose of the Project Requirement Specification document is to define the scope of works and deliverables that are required for this important project.

TPE are seeking bidders to provide detailed proposals that are.

- compliant with railway industry and UK national standards
- High functionality, innovative and transformational
- robust and proven technologies
- cost certain and provides measurable value to TPE and its stakeholders

Existing TransPennine Express CCTV assets have significantly exceeded their 15-year asset life expectancy and are now all exhibiting age-related problems with increasing failures that are impacting the operational safety, service quality and passenger experience across the network.

Some stations have experienced complete failure of all CCTV cameras and systems and with excessive lead times for legacy parts, this is not an acceptable scenario for any modern UK railway station.

The majority of TPE CCTV cameras are analogue and have therefore have low-resolution image quality and below that expected and needed by TPE and its stakeholders. Modern IP cameras have vastly superior image quality and range including the ability to offer leading edge innovations such as video analytics and artificial intelligence applications.

### **II.1.5) Estimated total value**

Value excluding VAT: £5,550,000

### **II.1.6) Information about lots**

This contract is divided into lots: No

## **II.2) Description**

### **II.2.2) Additional CPV code(s)**

- 35120000 - Surveillance and security systems and devices
  - FB09 - For security system

### **II.2.3) Place of performance**

NUTS codes

- UKD - North West (England)
- UKM - Scotland

Main site or place of performance

Barnetby

Brough

Cleethorpes

Dewsbury

Grimsby Town

Huddersfield

Hull

Middlesborough

Manchester Airport

Malton

Northallerton

Selby

Scarborough

Scunthorpe

Seamer

Stalybridge

Thornaby

Thirsk

Yarm

#### **II.2.4) Description of the procurement**

The procurement process will be managed under regulations of UCR 2016 by using Negotiated Procedure. The process will be initiated by publishing the Expression of Interest (EOI) on the official website and available open platforms. Allowing bidders to register their interest by signing the issued NDA. Upon completion of NDA, A PQQ will be issued to prospective suppliers (based on signed NDA) prior to the release of the ITT. The selection criteria that will be used to shortlist suppliers is as follows;

- Reputable suppliers who are well known within the industry
- Existing customers in a similar industry or similar networking footprint
- Key manufacturer accreditations for Networking or cloud services

The tender will be a competitive tender, using a restricted scoring process to limit the number of suppliers involved in the ITT with the preferred tenderer proposing the most economically advantageous tender (Best Price - Quality Ratio) in BAFO with a standstill

period. The considerations for the contract are more focused on the service provision. We expect to contract under the customer's terms with little margin to negotiate on T&C due to nature of the services provided.

The works and services will comprise of the following main activities:

- Producing a Telecoms Design
- Producing a Privacy Impact Assessment
- Supply, installation, and commissioning of site equipment
- Supply, installation, and commissioning of centralised video management systems
- Obtaining Network Rail Landlords Consent
- Obtaining Listed Buildings Consent
- Obtaining Station Change
- Programme Management
- Project Management
- Compliance with CDM-2015 requirements
- Compliance with TPE, Network Rail and Railway Group Standards
- Compliance with video surveillance polices and legislation
- Risk Management

#### **II.2.5) Award criteria**

Price is not the only award criterion and all criteria are stated only in the procurement documents

#### **II.2.6) Estimated value**

Value excluding VAT: £5,550,000

#### **II.2.7) Duration of the contract, framework agreement or dynamic purchasing system**

Duration in months

45

This contract is subject to renewal

Yes

Description of renewals

The contract duration will be for 45months (21 Months for Capitalisation & Installation plus 24 Months for Post Implementation Maintenance & Support Contract) with the option to extend for up to a further 2 years subject to the approval.

#### **II.2.10) Information about variants**

Variants will be accepted: Yes

#### **II.2.11) Information about options**

Options: No

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### **Section III. Legal, economic, financial and technical information**

#### **III.1) Conditions for participation**

##### **III.1.2) Economic and financial standing**

Selection criteria as stated in the procurement documents

##### **III.1.3) Technical and professional ability**

Selection criteria as stated in the procurement documents

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## **Section IV. Procedure**

### **IV.1) Description**

#### **IV.1.1) Type of procedure**

Negotiated procedure with prior call for competition

#### **IV.1.8) Information about the Government Procurement Agreement (GPA)**

The procurement is covered by the Government Procurement Agreement: No

### **IV.2) Administrative information**

#### **IV.2.2) Time limit for receipt of tenders or requests to participate**

Date

10 November 2022

#### **IV.2.4) Languages in which tenders or requests to participate may be submitted**

English

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## **Section VI. Complementary information**

### **VI.1) Information about recurrence**

This is a recurrent procurement: No

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

FirstGroup Holding Limited

London

Country

United Kingdom