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Planning

## **ID 4405531 - DoF - CED – DoF CED Supply, Configuration and Maintenance of Information Control System**

Department of Finance - Central Expenditure Division

F01: Prior information notice

Prior information only

Notice identifier: 2022/S 000-027707

Procurement identifier (OCID): ocids-h6vhtk-037272

Published 3 October 2022, 2:50pm

### **Section I: Contracting authority**

#### **I.1) Name and addresses**

Department of Finance - Central Expenditure Division

303 Airport Road West

BELFAST

BT3 9ED

#### **Email**

[SSDAdmin.CPD@finance-ni.gov.uk](mailto:SSDAdmin.CPD@finance-ni.gov.uk)

#### **Country**

United Kingdom

#### **Region code**

UK - United Kingdom

**Internet address(es)**

Main address

<https://etendersni.gov.uk/epps>

Buyer's address

<https://etendersni.gov.uk/epps>

**I.2) Information about joint procurement**

The contract is awarded by a central purchasing body

**I.3) Communication**

Additional information can be obtained from the above-mentioned address

**I.4) Type of the contracting authority**

Body governed by public law

**I.5) Main activity**

General public services

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## Section II: Object

### II.1) Scope of the procurement

#### II.1.1) Title

ID 4405531 - DoF - CED – DoF CED Supply, Configuration and Maintenance of Information Control System

#### II.1.2) Main CPV code

- 72000000 - IT services: consulting, software development, Internet and support

#### II.1.3) Type of contract

Services

#### II.1.4) Short description

\*\*\*PRE MARKET ENGAGEMENT EXERCISE \*\*\* ID 4405531 - DoF - CED Supply, Configuration and Maintenance of Information Control System - Pre-Market Engagement. The Department of Finance, Central Expenditure Division (CED) is currently preparing to initiate a procurement process to establish a contract with a Supplier to report NI Public Expenditure. The current contract is due to expire in 22/02/2023. CED operate a financial database, Resource Budgeting Management (RBM) to manage the financial processes and administers Departmental and Supply access to the system when required. To extract meaningful data/information and structured reports from RBM, CED currently use a WebFocus reporting system. The current system is used across the NICS infrastructure to retrieve, analyse and report both to support local processes and for updates to the HMT OSCAR system. These updates to HM Treasury OSCAR demonstrate that the NI budget remains within the control limits as set by Treasury. This is an important legal imperative and cannot be avoided. Please see the Pre-Market Engagement exercise document (inc. questionnaire) for all relevant details. The objectives of this exercise are to: • gain initial supplier awareness, engagement and opinion, • provide confidence around viability of concept; • gain insight to the market possibilities and potential innovative solutions; • understand risks and issues not previously considered; • inform the Procurement Strategy; and • prevent the Department from advertising an unachievable project \*\*PLEASE NOTE: THE DEADLINE FOR REQUESTS FOR CLARIFICATION IS 3PM ON MONDAY 10 OCTOBER 2022. ALL COMPLETED QUESTIONNAIRES MUST BE SUBMITTED VIA THE MESSAGING FUNCTION on eTendersNI (under reference ID 4405531), BEFORE 3PM ON MONDAY 17 OCTOBER 2022\*\*.

#### II.1.6) Information about lots

This contract is divided into lots: No

## **II.2) Description**

### **II.2.2) Additional CPV code(s)**

- 72240000 - Systems analysis and programming services
- 72260000 - Software-related services
- 72262000 - Software development services
- 48000000 - Software package and information systems
- 48400000 - Business transaction and personal business software package
- 48440000 - Financial analysis and accounting software package
- 48900000 - Miscellaneous software package and computer systems

### **II.2.3) Place of performance**

NUTS codes

- UKN - Northern Ireland

### **II.2.4) Description of the procurement**

Pre-market engagement exercise.

## **II.3) Estimated date of publication of contract notice**

31 October 2022

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## **Section IV. Procedure**

### **IV.1) Description**

#### **IV.1.8) Information about the Government Procurement Agreement (GPA)**

The procurement is covered by the Government Procurement Agreement: Yes