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Contract

PHE_ICT - Upgrading Oracle ERP system the cloud based release (CCS)

Secretary of State for Health and Social Care acting as part of the Crown through UK Health Security Agency

F20: Modification notice

Notice identifier: 2024/S 000-027700

Procurement identifier (OCID): ocds-h6vhtk-0496a0

Published 30 August 2024, 10:11am

Section I: Contracting authority/entity

I.1) Name and addresses

Secretary of State for Health and Social Care acting as part of the Crown through UK Health Security Agency

10 South Colonnade

London

E14 4PU

Contact

Procurement Operations

Email

procurement.operations@dhsc.gov.uk

Country

United Kingdom

NUTS code

UKI42 - Tower Hamlets

Internet address(es)

Main address

https://www.gov.uk/government/organisations/uk-health-security-agency

Buyer's address

https://www.gov.uk/government/organisations/uk-health-security-agency

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

PHE_ICT - Upgrading Oracle ERP system the cloud based release (CCS)

II.1.2) Main CPV code

• 72000000 - IT services: consulting, software development, Internet and support

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

- 72000000 IT services: consulting, software development, Internet and support
- 48218000 License management software package

II.2.3) Place of performance

NUTS codes

• UKI32 - Westminster

II.2.4) Description of the procurement at the time of conclusion of the contract:

Provision of licences/subscriptions for the PHE Enterprise Resource Planning solution.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

30 January 2020

End date

30 January 2027

In the case of framework agreements, provide justification for any duration exceeding 4 years

Central government have already negotiated subscription rates with Oracle and have signed a MOU to confirm the maximum price any public sector organisation will be charged. We have negotiated a significant discount on this price for a price for a 7 year commitment (the minimum period of time we'd expect to be using this system) representing a saving of £6M over the seven year period compared to the MOU negotiated price

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2099/S 000-999999</u>

Section V. Award of contract/concession

Contract No

C50969

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

14 February 2020

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

ORACLE CORPORATION UK LIMITED

Thames Valley Park Reading Berkshire

Reading

RG61RA

Email

madalina.ionescu@oracle.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

National registration number

01782505

Internet address

http://www.oracle.com

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £6,200,472.31

Section VI. Complementary information

VI.3) Additional information

https://www.find-tender.service.gov.uk/Notice/031426-2023

VI.4) Procedures for review

VI.4.1) Review body

The High Court

The Strand

London

WC2A 2LL

Country

United Kingdom

Internet address

https://www.judiciary.uk/courts-and-tribunals/high-court/

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 72000000 - IT services: consulting, software development, Internet and support

VII.1.2) Additional CPV code(s)

• 72000000 - IT services: consulting, software development, Internet and support

VII.1.3) Place of performance

NUTS code

• UK - United Kingdom

VII.1.4) Description of the procurement:

Provision of licences/subscriptions for the PHE Enterprise Resource Planning solution.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

32

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£9,433,488.70

VII.1.7) Name and address of the contractor/concessionaire

ORACLE CORPORATION UK LIMITED

Thames Valley Park Reading Berkshire

Reading

RG61RA

Email

madalina.ionescu@oracle.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

National registration number

01782505

Internet address

http://www.oracle.com

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Overage SaaS Licenses

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Overage SaaS Licenses

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £7,657,228.54

Total contract value after the modifications

Value excluding VAT: £9,433,488.70