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Contract

## **Holiday Activity and Food Schemes**

HAMPSHIRE COUNTY COUNCIL

F20: Modification notice

Notice identifier: 2022/S 000-027056

Procurement identifier (OCID): ocds-h6vhtk-032c09

Published 27 September 2022, 2:22pm

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

HAMPSHIRE COUNTY COUNCIL

The Castle

WINCHESTER

SO238ZB

#### **Contact**

Sarah Cross

#### **Email**

[Sarah.Cross@hants.gov.uk](mailto:Sarah.Cross@hants.gov.uk)

#### **Country**

United Kingdom

#### **Region code**

UKJ36 - Central Hampshire

**Justification for not providing organisation identifier**

Not on any register

**Internet address(es)**

Main address

[www.hants.gov.uk](http://www.hants.gov.uk)

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## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

Holiday Activity and Food Schemes

Reference number

CS19177

#### **II.1.2) Main CPV code**

- 55243000 - Children's holiday-camp services
  - DA31 - Daycare
  - EA02 - For children
  - EA03 - For teenager

#### **II.1.3) Type of contract**

Services

### **II.2) Description**

#### **II.2.3) Place of performance**

NUTS codes

- UKJ3 - Hampshire and Isle of Wight

#### **II.2.4) Description of the procurement at the time of conclusion of the contract:**

Open framework procured under LTR.

#### **II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Duration in months

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## Section IV. Procedure

### IV.2) Administrative information

#### IV.2.1) Contract award notice concerning this contract

Notice number: [2022/S 000-026836](#)

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## Section V. Award of contract/concession

### Contract No

CS19177

### V.2) Award of contract/concession

#### V.2.1) Date of conclusion of the contract/concession award decision:

11 April 2022

#### V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

#### V.2.3) Name and address of the contractor/concessionaire

Please refer to website: [www.hants.gov.uk/business/procurement/childrens-services-open-framework-contractors](http://www.hants.gov.uk/business/procurement/childrens-services-open-framework-contractors)

<https://www.hants.gov.uk/business/procurement/childrens-services-open-framework-contractors>

Country

United Kingdom

NUTS code

- UK - United Kingdom

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

Yes

**V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)**

Total value of the procurement: £10,300,000

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**Section VI. Complementary information**

**VI.3) Additional information**

This modification pertains to an open framework. The response to QV.2.1 was the opening date for suppliers to make returns.

**VI.4) Procedures for review**

**VI.4.1) Review body**

High Courts of England and Wales

High Courts of England and Wales

Country

United Kingdom

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## **Section VII: Modifications to the contract/concession**

### **VII.1) Description of the procurement after the modifications**

#### **VII.1.1) Main CPV code**

- 55243000 - Children's holiday-camp services
  - DA31 - Daycare
  - EA02 - For children
  - EA03 - For teenager

#### **VII.1.3) Place of performance**

NUTS code

- UKJ3 - Hampshire and Isle of Wight

#### **VII.1.4) Description of the procurement:**

The Department for Education (DfE) is funding local authorities to provide free places on holiday activity schemes for one week at Easter and Christmas and for four weeks in the summer school holidays. Every session must include a meal that meets School Food Standards. Every scheme must meet the HAF standards relating to physical and enriching activities, nutritional education for participants and their families, inclusion and safeguarding.

Lot 1: Childcare Places by Area and by Age: Activity sessions must be structured around the age and assessed level of needs of children and young people accessing the service.

#### **VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Start date

17 December 2022

End date

2 January 2023

#### **VII.1.6) Information on value of the contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession:

£52,145

### **VII.1.7) Name and address of the contractor/concessionaire**

Please refer to website for list of providers: <https://www.hants.gov.uk/business/procurement/childrens-services-open-framework-contractors>

<https://www.hants.gov.uk/business/procurement/childrens-services-open-framework-contractors>

Country

United Kingdom

NUTS code

- UK - United Kingdom

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

Yes

### **VII.2) Information about modifications**

#### **VII.2.1) Description of the modifications**

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Use of Modification clause to increase the capacity of successful providers delivering under the call off from the framework up to a maximum of 50% of their previous contract award value in order to meet need and fulfil the DfE funding requirements regarding volume of places delivered to eligible children and young people.

#### **VII.2.2) Reasons for modification**

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

This modification was required due to an increase in budget available, due to underspend in the Summer and Easter Holiday Activity and Food scheme delivery. In order to increase

capacity within existing provision with the funding made available by the DfE it was agreed to achieve the volumes required via purchase of additional places not previously able to be funded due to budget restrictions but which were applied for by the provider during the first call off application process. This was considered to be the most proportionate approach to allocate a portion of the additional funding that has become available (up to 50% ). It will enable providers already operating in areas of need to be funded, to ensure that target figures of attendance are reached, and that Christmas 2022 budget is further committed without requiring the, predominantly SME's, to reapply and go through a further competitive process for the venues they have already secured recently. It was only a budget restriction that prevented them from being fully funding at the time of application and that restriction no longer applies.

### **VII.2.3) Increase in price**

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £10,300,000

Total contract value after the modifications

Value excluding VAT: £10,300,000