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Contract

The University of Cumbria HR system

University of Cumbria

F03: Contract award notice

Notice identifier: 2024/S 000-026442

Procurement identifier (OCID): ocds-h6vhtk-04920b

Published 20 August 2024, 11:56am

Section I: Contracting authority

I.1) Name and addresses

University of Cumbria

-

Carlisle

CA12HH

Contact

Procurement Team

Email

procurementteam@cumbria.ac.uk

Telephone

+44 1228242643

Country

United Kingdom

Region code

UKD12 - East Cumbria

Companies House

06033238

Internet address(es)

Main address

<https://www.cumbria.ac.uk/>

I.4) Type of the contracting authority

Other type

Education

I.5) Main activity

Education

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

The University of Cumbria HR system

Reference number

DA24-13

II.1.2) Main CPV code

- 48000000 - Software package and information systems

II.1.3) Type of contract

Supplies

II.1.4) Short description

The University of Cumbria have an embedded HR/Payroll system which needs to be continued migrating onto a newer platform with significant time and financial savings

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £366,516

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKD - North West (England)

II.2.4) Description of the procurement

A HR/Payroll system is to also have functions of;

A workable solution to replace manual Excel timesheets for hourly-paid staff

Onboarding

Case Management

A modern reporting solution in PowerBi and the new Zellis Data Model

A workable solution to online PPDR - the Talent and Performance module

Training course administration

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: Yes

Description of options

One 12 month extension available

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- Extreme urgency brought about by events unforeseeable for the contracting authority

Explanation:

A procurement route was identified in June 2023 via the CCS framework, desktop study was carried out and a new supplier was chosen. However when the contract was received there were inflated software costs added in, which was then not an economical action. With the software embedded trying to implement a system in under a year would not be possible as a full tendering exercise would need to be carried out. The incumbent supplier submitted costings to novate to the new package and was cheaper than the new supplier option. Attempting to migrate to any supplier was extremely high risk and likely to push beyond the July 2024 hard deadline

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

Section V. Award of contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

1 July 2024

V.2.2) Information about tenders

Number of tenders received: 1

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

ZELLIS UK LTD

Bristol

BS23 4UF

Country

United Kingdom

NUTS code

- UKK1 - Gloucestershire, Wiltshire and Bristol/Bath area

Companies House

01587537

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £366,516

Total value of the contract/lot: £366,516

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

High Court

London

Country

United Kingdom