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Contract

## **709609450 - Future Defence Support Services Concept Development - Modification Notice**

Ministry of Defence

F20: Modification notice

Notice identifier: 2024/S 000-026325

Procurement identifier (OCID): ocds-h6vhtk-0491c9

Published 19 August 2024, 2:45pm

### **Section I: Contracting authority/entity**

#### **I.1) Name and addresses**

Ministry of Defence

Bristol

#### **Email**

[ukstratcom-comrcl-major-progs@mod.gov.uk](mailto:ukstratcom-comrcl-major-progs@mod.gov.uk)

#### **Country**

United Kingdom

#### **Region code**

UK - United Kingdom

#### **Internet address(es)**

Main address

<https://contracts.mod.uk/esop/guest/go/opportunity/detail?opportunityId=58622>

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## **Section II: Object**

### **II.1) Scope of the procurement**

#### **II.1.1) Title**

709609450 - Future Defence Support Services Concept Development - Modification Notice

#### **II.1.2) Main CPV code**

- 79411100 - Business development consultancy services

#### **II.1.3) Type of contract**

Services

### **II.2) Description**

#### **II.2.3) Place of performance**

NUTS codes

- UKK11 - Bristol, City of

#### **II.2.4) Description of the procurement at the time of conclusion of the contract:**

The Future Defence Support Services (FDSS) team, part of Defence Support Major Programme, United Kingdom Ministry of Defence (UK MOD) has a contract placed with Deloitte LLP, with a current value of £1,152,000.00 ex VAT, to deliver a series of reports detailing researched evidence for mandatory Scrutiny and Assurance submissions; Cognitive Control Tower implementation and management costs; Supply Chain, Category & Spend and Market Analysis; Procurement Strategy and collation of the User Requirement. The Contract was awarded to Deloitte LLP on the 02/04/2024, with an anticipated end date of 31/03/2025.

#### **II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Start date

2 April 2024

End date

31 March 2025

### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section V. Award of contract/concession**

### **Contract No**

709609450

### **Title**

Future Defence Support Services Concept Development

### **V.2) Award of contract/concession**

#### **V.2.1) Date of conclusion of the contract/concession award decision:**

2 April 2024

#### **V.2.2) Information about tenders**

The contract/concession has been awarded to a group of economic operators: No

#### **V.2.3) Name and address of the contractor/concessionaire**

Deloitte LLP

London

Country

United Kingdom

NUTS code

- UKI - London

The contractor/concessionaire is an SME

No

#### **V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)**

Total value of the procurement: £1,152,000

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## **Section VI. Complementary information**

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

Ministry of Defence

Bristol

Country

United Kingdom

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## **Section VII: Modifications to the contract/concession**

### **VII.1) Description of the procurement after the modifications**

#### **VII.1.1) Main CPV code**

- 79411100 - Business development consultancy services

#### **VII.1.3) Place of performance**

NUTS code

- UKK11 - Bristol, City of

#### **VII.1.4) Description of the procurement:**

The Future Defence Support Services (FDSS) team, part of Defence Support Major Programme, United Kingdom Ministry of Defence (UK MOD) has a contract placed with Deloitte LLP, with a current value of £1,152,000.00 ex VAT, to deliver a series of reports detailing researched evidence for mandatory Scrutiny and Assurance submissions; Cognitive Control Tower implementation and management costs; Supply Chain, Category & Spend and Market Analysis; Procurement Strategy and collation of the User Requirement. The Contract was awarded to Deloitte LLP on the 02/04/2024, with an anticipated end date of 31/03/2025.

#### **VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession**

Start date

2 April 2024

End date

31 March 2025

### **VII.1.6) Information on value of the contract/lot/concession (excluding VAT)**

Total value of the contract/lot/concession:

£510,000

### **VII.1.7) Name and address of the contractor/concessionaire**

Deloitte LLP

London

Country

United Kingdom

NUTS code

- UKI - London

Internet address

<https://contracts.mod.uk/esop/guest/go/opportunity/detail?opportunityId=58622>

The contractor/concessionaire is an SME

No

## **VII.2) Information about modifications**

### **VII.2.1) Description of the modifications**

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

In accordance with Regulation 72(1)(b) of the PCR 2015, the Authority intend to place a Contractual Amendment, to uplift the Contract value, up to 50% of the original Contract value. This will increase the value of the Contract by £510,000.00 ex-VAT, resulting in a new Contract value of £1,662,000.00 ex-VAT. Due to the continued constraints on recruitment, work force substitute and external assistance spend – the authority has sought additional required support from an existing contractual agreement to ensure a comprehensive FDSS Approval can be met. By increasing the Contract value, will allow

the Authority to maintain the intended critical project delivery schedule and deliver further key output based deliverables within the original scope. The additional deliverables will aid and support critical decision points within the programme, such as internal approvals. The Contract Amendment will be carried out utilising the Variation Form under the MCF3 Terms and Conditions.

### **VII.2.2) Reasons for modification**

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

In accordance with Regulation 72(1)(b) of the PCR 2015, the Authority intend to place a Contractual Amendment, to uplift the Contract value, up to 50% of the original Contract value.

### **VII.2.3) Increase in price**

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £1,152,000

Total contract value after the modifications

Value excluding VAT: £1,662,000