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Award

Additional Capacity for Two South East Wales Dialysis Units

NHS Wales Shared Services Partnership

F15: Voluntary ex ante transparency notice

Notice identifier: 2023/S 000-025980

Procurement identifier (OCID): ocds-h6vhtk-03f985

Published 4 September 2023, 8:30am

Section I: Contracting authority/entity

I.1) Name and addresses

NHS Wales Shared Services Partnership

Procurement Services, Cardiff and Vale University Local Health Board, Woodlands House, Maes-Y-Coed Road

Cardiff

CF14 4HH

Email

emma.lane@wales.nhs.uk

Telephone

+44 02921508264

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

<http://www.procurement.wales.nhs.uk>

Buyer's address

http://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0221

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Additional Capacity for Two South East Wales Dialysis Units

II.1.2) Main CPV code

- 85111900 - Hospital dialysis services

II.1.3) Type of contract

Services

II.1.4) Short description

NHS Wales Shared Services Partnership who are hosted by Velindre NHS Trust acting on behalf of Cardiff and Vale University Local Health Board wish to inform the market that they intend to award a contract for additional capacity to two of their current South East Wales dialysis units,

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £900,000

II.2) Description

II.2.2) Additional CPV code(s)

- 85100000 - Health services

II.2.3) Place of performance

NUTS codes

- UKL - Wales

II.2.4) Description of the procurement

The Health Board's Nephrology and Transplant Directorate currently manages the

provision for satellite dialysis units across six satellite units in South East Wales. These units provide maintenance haemodialysis for adult patients with chronic established renal failure for which these units offer patients vast health and physiological benefits. The aim of providing equitable access for patients is designed to be met by locating satellite units in the community, allowing the provision of accessible renal services. As such, the units are strategically located across South East Wales within 30 minutes of most patients' homes.

In 2016, the Health Board awarded a contract with B Braun following a competitive dialogue tender to commission five (of which three were new) fully managed service satellite renal dialysis facilities with minimum commissioned treatment numbers.

Following a review of current capacity and predicted growth above the projected patient numbers within the original tender process, the Health Board wish to increase their capacity in two units, that of Cardiff South Unit and Pontypool Unit by utilising the home haemodialysis training rooms for further stations.

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Award of a contract without prior publication of a call for competition in the cases listed below

- The procurement falls outside the scope of application of the regulations

Explanation:

The Nephrology and Transplant Directorate are holding transfer waiting lists greater than 10 patients for 4 of 6 units in the region, with on over 20 patients. The position is requiring close daily management and monitoring from both the Directorate Manager and Directorate Support Managers as well as the Lead Nurse. There are frequent discussions with WAST on transport options, potential charges for external providers. In addition to this, there are frequent discussions with units, consultants to ensure slots/options maximised and a weekly meeting to discuss slots/plan/capacity, liaise with ward, CKD, Home and Transplant team.

In order to alleviate some of the pressures from running capacity above the predicted growth of patient numbers, the Health Board wish to increase their capacity in the established Cardiff South and Pontypool Units by utilising the home haemodialysis training rooms for further stations. As these units are leased, run, supported and staffed by B Braun, they are the only provider who can deliver the increased capacity within the footprint.

Based on the above, the Health Board is issuing this notice applying a 10 day standstill period prior to award of this increased capacity for the following three years in line with the current South East Wales contract.

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

Section V. Award of contract/concession

A contract/lot is awarded: Yes

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract

1 September 2023

V.2.2) Information about tenders

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

B. Braun Medical Limited

B. Braun Medical Limited, Thorncliffe Park

Sheffield

S352PW

Country

United Kingdom

NUTS code

- UKE32 - Sheffield

The contractor/concessionaire is an SME

No

V.2.4) Information on value of contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession: £900,000

Section VI. Complementary information

VI.3) Additional information

(WA Ref:134486)

VI.4) Procedures for review

VI.4.1) Review body

High Court

London

Country

United Kingdom

Internet address

<http://www.procurement.wales.nhs.uk>

VI.4.3) Review procedure

Precise information on deadline(s) for review procedures

NHS Wales Shared Services Partnership on behalf of Cardiff and Vale University Health Board will allow a minimum 10 calendar day standstill period between notifying the award decision and awarding the contract.