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Contract

CTP684 Provision of Adult Integrated Substance Misuse Treatment Service (Drug and Alcohol

DERBYSHIRE COUNTY COUNCIL

F20: Modification notice

Notice identifier: 2023/S 000-025706

Procurement identifier (OCID): ocds-h6vhtk-03f8b2

Published 1 September 2023, 9:54am

Section I: Contracting authority/entity

I.1) Name and addresses

DERBYSHIRE COUNTY COUNCIL

County Offices

MATLOCK

DE43AG

Contact

Jayne Smith

Email

jayne.smith@derbyshire.gov.uk

Country

United Kingdom

Region code

UKF13 - South and West Derbyshire

Justification for not providing organisation identifier

Not on any register

Internet address(es)

Main address

<http://www.derbyshire.gov.uk/>

Buyer's address

<https://www.eastmidstenders.org/>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

CTP684 Provision of Adult Integrated Substance Misuse Treatment Service (Drug and Alcohol)

Reference number

CTP684

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKF1 - Derbyshire and Nottinghamshire

Main site or place of performance

within the geographical area of Derbyshire (Excluding Derby City)

II.2.4) Description of the procurement at the time of conclusion of the contract:

Providing a single point of access to a range of psychosocial, pharmacological and harm reduction interventions with referral on to recovery services and Tier 4 interventions.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2015/S 218-398155](#)

Section V. Award of contract/concession

Contract No

CTP684

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

14 June 2016

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Derbyshire Healthcare NHS Foundation Trust

Albany House

Derby

DE22 3LZ

Country

United Kingdom

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £35,700,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

High Court (Technology and Construction Court)

Royal Courts of Justice

London

EC4A 1NL

Country

United Kingdom

VI.4.3) Review procedure

Precise information on deadline(s) for review procedures

Derbyshire County Council will incorporate a minimum 10 calendar days (or 15 if nonelectronic or fax methods used) standstill period at the point information on the award of the

contract is communicated to the relevant economic operators. Debriefing by the Council

shall be in accordance with the Public Contracts Regulation 2015 (as amended) (the

Regulations). Such information should be requested from the addressee in Section 1.1. If an

appeal regarding the award of the contract has not been successfully resolved the

Regulations provide for the aggrieved parties who are of the opinion that they have been

harmed or are at risk of harm by a breach of the Regulations, to take action in the High Court

(England, Wales and Northern Ireland). Any such action must be brought as soon as possible

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85000000 - Health and social work services

VII.1.3) Place of performance

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

Main site or place of performance

Within the geographical area of Derbyshire (Excluding Derby City)

VII.1.4) Description of the procurement:

Provide a single point of access to a range of psychosocial, pharmacological and harm reduction interventions with referral on to recovery services and Tier 4 interventions

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

84

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£35,700,000

VII.1.7) Name and address of the contractor/concessionaire

Derbyshire Healthcare NHS Foundation Trust

Albany House

Derby

DE22 3LZ

Country

United Kingdom

NUTS code

- UKF1 - Derbyshire and Nottinghamshire

Justification for not providing organisation identifier

Not on any register

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

To add additional funding to increase capacity to meet the service requirements of the Adult Integrated Substance Misuse Service from the Office for Health Improvement and Disparities (OHID) Supplementary Substance Misuse Delivery Grant (SSMDG) of £826,332.00 for 2023/2024. This grant will be most effective in increasing capacity being delivered within the existing service with additional staffing and help the Council to improve outcomes within the drug and alcohol systems. The modification does not alter the overall nature of the current contract and is the most economically viable solution.

The additional funding will specifically provide:

1 x FTE Hospital In-reach worker role £ 45,500

1 x FTE Drug & Alcohol Keyworker £ 45,500

10 x places on Buvidal pilot scheme £ 53,538

8 x WTE Criminal Justice Key Workers £478,206

Agenda for change 3.2% uplift for NHS staffing costs £ 40,764

(from Public Health Grant 2023/24)

1x WTE Admin role- Data Quality £ 10,000

2 x FTE Band 6 Nurses £152,824

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

This is a relatively small modifications to a large integrated substance misuse service to increase capacity to support the treatment and recovery system in achieving the Office for Health Improvements & Disparities (OHID) targets. Because of this, a change of contractor is impractical from an economic perspective and because it could lead to disengagement of service users.

The modification is not considered to be substantial and does not alter the overall nature of the contract pursuant to Regulation 72(1)(e).

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £36,559,005

Total contract value after the modifications

Value excluding VAT: £37,385,337