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Awarded contract

Project 4485 DRD Traffic Data Management System

Department for Infrastructure - Roads

F20: Modification notice

Notice reference: 2021/S 000-025017 Published: 7 October 2021, 11:44am

Section I: Contracting authority/entity

I.1) Name and addresses

Department for Infrastructure - Roads

1b Airport Road

BELFAST

BT3 9DY

Email

ssdadmin.cpd@finance-ni.gov.uk

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

https://etendersni.gov.uk/epps

Buyer's address

https://etendersni.gov.uk/epps

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Project 4485 DRD Traffic Data Management System

II.1.2) Main CPV code

• 63712710 - Traffic monitoring services

II.1.3) Type of contract

Services

II.2) Description

II.2.2) Additional CPV code(s)

• 63712710 - Traffic monitoring services

II.2.3) Place of performance

NUTS codes

• UKN - Northern Ireland

II.2.4) Description of the procurement at the time of conclusion of the contract:

Roads Service wishes to procure a Traffic Data Management System which will interface with all the traffic counting equipment currently in use. The system must be capable of reading data files from all traffic counting equipment currently in use and bespoke spreadsheet and text files from external survey companies (samples provided). Any office based IT equipment

necessary to support the system will be provided by Roads Service and all data will be stored on a single central database located within the NICS network.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

96

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: <u>2011/S 190-309641</u>

Section V. Award of contract/concession

Contract No

1

Title

DRD - Traffic Data Management System

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

7 October 2021

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Drakewell Limited

Maylands Bryne Lane

BUCKINGHAM

Email

info@drakewell.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://www.drakewell.com

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £610,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

The UK does not have any special review body with responsibility for appeal/mediation procedures in public procurement competitions. Instead; any challenges are dealt with by the High Court, Commercial Division, to which proceedings may be issued regarding alleged breaches of the PCR 2015.

Belfast

Country

United Kingdom

VI.4.3) Review procedure

Precise information on deadline(s) for review procedures

The Public Contract Regulations 2015 provide for aggrieved parties who have. been harmed or are at risk of harm by a breach of the rules to take action in the High Court (England, Wales and Northern Ireland). The authority incorporates a standstill period (i.e. a minimum of 10 calendar days) before this contract is awarded.

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 63712710 - Traffic monitoring services

VII.1.3) Place of performance

NUTS code

• UKN - Northern Ireland

VII.1.4) Description of the procurement:

Roads Service wishes to procure a Traffic Data Management System which will interface with all the traffic counting equipment currently in use. The system must be capable of reading data files from all traffic counting equipment currently in use and bespoke spreadsheet and text files from external survey companies. Any office based IT equipment necessary to support the system will be provided by Roads Service and all data will be stored on a single central database located within the NICS network.

The initial contract period will be 3 years, with options to extend annually for a further 5 years. All necessary support and maintenance must be provided for the duration of the contract.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Duration in months

96

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£610,000

VII.1.7) Name and address of the contractor/concessionaire

Drakewell Limited

Maylands Bryne Lane

Buckingham

MK18 2AL

Email

info@drakewell.com

Country

United Kingdom

NUTS code

• UK - United Kingdom

Internet address

https://www.drakewell.com

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

The original contract included an initial fixed period of 3 years with the options to extend annually for up to 5 years. Since the end of the initial period the contract has been annually extended to 29/9/19. A modification request was granted in 2019 for a further two year extension taking the contract to 29/09/21. This resulted in the contract value increasing from £610,000 to £662,400.

Work on a procurement exercise was due to commence during the duration of the first modification, however this was delayed due to the Covid-19 pandemic and a shortage of resources within the department. Therefore a further two year modification is required to ensure continuity of service whilst a review and new procurement are progressed.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

This requirement (a 2nd two year extension) is a modification to the existing contract in accordance with Regulation 72 (1) (c) (i). This regulation allows for modification where the need has been brought about by circumstances which a diligent contracting authority could not have foreseen.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £662,400

Total contract value after the modifications

Value excluding VAT: £717,400