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Contract

Pathology Managed Service Contract

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

F20: Modification notice

Notice identifier: 2024/S 000-024984

Procurement identifier (OCID): ocds-h6vhtk-0488c8

Published 8 August 2024, 10:47am

Section I: Contracting authority/entity

I.1) Name and addresses

NHS Wales Shared Services Partnership-Procurement Services (hosted by Velindre University NHS Trust)

4-5 Charnwood Court, Heol Billingsley, Parc Nantgarw

Cardiff

CF15 7QZ

Email

shared.services@wales.nhs.uk

Telephone

+44 1443848585

Country

United Kingdom

NUTS code

UK - United Kingdom

Internet address(es)

Main address

<http://nwssp.nhs.wales/ourservices/procurement-services/>

Buyer's address

https://www.sell2wales.gov.wales/search/Search_AuthProfile.aspx?ID=AA0221

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Pathology Managed Service Contract

Reference number

T383

II.1.2) Main CPV code

- 85111800 - Pathology services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKL - Wales

II.2.4) Description of the procurement at the time of conclusion of the contract:

Cwm Taf Morgannwg University Health Board (CTMUHB) currently have a Pathology Managed Laboratory Service contract with Roche Diagnostics Ltd. This contract was awarded in December 2017 following an OJEU procurement exercise for an initial term of eight (8) years to 14th December 2025, with the option to extend at the Health Board's discretion for a further four (4) years in twelve (12) month increments until 15th December 2029.

The Pathology Managed Laboratory Service contract includes the provision of laboratory equipment, with servicing and related

consumables which facilitates the delivery of Pathology Services across CTMUHB. The equipment and consumables for testing span Biochemistry, Haematology, Blood-bank, Micro-Biology and Histopathology, but to varying percentages in terms of equipment and consumable reliance.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

15 December 2017

End date

14 December 2029

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2015/S 092-170024](#)

Section V. Award of contract/concession

Contract No

T383

Title

Pathology Managed Service Contract

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

15 December 2017

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

ROCHE DIAGNOSTICS LIMITED

Charles Avenue

Burgess Hill

RH159RY

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £26,414,614

Section VI. Complementary information

VI.3) Additional information

(WA Ref:143595)

VI.4) Procedures for review

VI.4.1) Review body

High Court

Royal Courts of Justice, The Strand

London

WC2A 2LL

Telephone

+44 2079477501

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 85111800 - Pathology services

VII.1.3) Place of performance

NUTS code

- UKL - Wales

VII.1.4) Description of the procurement:

Cwm Taf Morgannwg University Health Board is proposing to add an additional two (2) years on to the current contract to take the contract to 14th December 2031, to enable the Health Board to undertake an equipment refresh and align the remaining term of the contract with the equipment lifespan (7 years). This modification is being made under PCR 2015 regulation 72c, due to unforeseen circumstances that the Health Board was not aware of at the time of contract award. Specifically, due to Welsh Government boundary changes in 2019, the Health Board acquired additional NHS sites and associated equipment that could not be foreseen at the initial contract award stage.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

15 December 2017

End date

14 December 2031

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£29,003,027

VII.1.7) Name and address of the contractor/concessionaire

ROCHE DIAGNOSTICS LIMITED

Charles Avenue

Burgess Hill

RH159RY

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

For the reasons in VII.1.4, Cwm Taf Morgannwg University Health Board is proposing to add an additional two (2) years on to the current contract take the contract to 14th December 2031 which will enable the Health Board to undertake an equipment refresh, which is critical for delivering core diagnostic services and align the contract term to the life span on the equipment (every 7 years) and will ensure that Pathology Services across Princess of Wales Hospital, Prince Charles Hospital, and Royal Glamorgan Hospital are aligned to support the transition and consolidation of Pathology services when Princess of Wales Hospital is disaggregated from SBUHB.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

The unforeseen circumstances that have resulted in the need for this modification is the change in the Cwm Taf Morgannwg University Health Board (CTMUHB) boundary and subsequent need to disaggregate The Princess of Wales Hospital (POW) from the Swansea Bay University Health Board (SBUHB) boundary into the CTMUHB boundary.

Extending the current CTMUHB Contract until 2031, will mean that when the SBUHB POW Pathology Managed Service contract expires, the equipment will transfer to CTMUHB and the modification will ensure the efficacy of service provision comparable with other CTMUHB Pathology sites.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £26,414,614

Total contract value after the modifications

Value excluding VAT: £29,003,027