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Awarded contract

Provision & Management of Housing Responsive Repairs & Voids Reservicing (the Responsive & Voids Contracts)

WINCHESTER CITY COUNCIL

F20: Modification notice

Notice reference: 2021/S 000-024419 Published: 1 October 2021, 12:04pm

Section I: Contracting authority/entity

I.1) Name and addresses

WINCHESTER CITY COUNCIL

City Offices, Colebrook Street

WINCHESTER

S0239LJ

Contact

Julie Mahoney

Email

imahoney@winchester.gov.uk

Country

United Kingdom

NUTS code

UKJ3 - Hampshire and Isle of Wight

Internet address(es)

Main address

https://www.winchester.gov.uk/

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Provision & Management of Housing Responsive Repairs & Voids Reservicing (the Responsive & Voids Contracts)

II.1.2) Main CPV code

• 50000000 - Repair and maintenance services

II.1.3) Type of contract

Services

II.2) Description

II.2.1) Title

Provision & Management of Housing Responsive Repairs & Voids Reservicing (the Responsive & Voids Contracts) - Lot 2 Voids Contract

Lot No

2

II.2.2) Additional CPV code(s)

- 45261900 Roof repair and maintenance work
- 45310000 Electrical installation work
- 45330000 Plumbing and sanitary works
- 45400000 Building completion work
- 50710000 Repair and maintenance services of electrical and mechanical building installations

II.2.3) Place of performance

NUTS codes

• UKJ3 - Hampshire and Isle of Wight

Main site or place of performance

Winchester, Hampshire

II.2.4) Description of the procurement at the time of conclusion of the contract:

Provision of repair and re-servicing of void properties

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

End date

31 July 2026

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: 2011/S 153-254028

Section V. Award of contract/concession

Contract No

2011/S 153-254028

Lot No

2

Title

Provision & Management of Housing Responsive Repairs & Voids Reservicing (the Responsive & Voids Contracts) - Lot 2 Voids Contract

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

29 July 2011

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

Geoffrey Osbourne Ltd

Osbourne House, 51 Fishbourne Road

Chichester

P019 3HZ

Country

United Kingdom

NUTS code

• UKJ2 - Surrey, East and West Sussex

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract; excluding VAT)

Total value of the procurement: £25,244,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Winchester City Council

City Offices, Colebrook Street

Winchester

S0239LJ

Country

United Kingdom

VI.4.2) Body responsible for mediation procedures

Royal Courts of Justice

The Strand

London

WC2A 2LL

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

• 50000000 - Repair and maintenance services

VII.1.2) Additional CPV code(s)

- 45261900 Roof repair and maintenance work
- 45310000 Electrical installation work
- 45330000 Plumbing and sanitary works
- 45400000 Building completion work
- 50710000 Repair and maintenance services of electrical and mechanical building installations

VII.1.3) Place of performance

NUTS code

• UKJ3 - Hampshire and Isle of Wight

Main site or place of performance

Winchester, Hampshire

VII.1.4) Description of the procurement:

Variation to the existing contract for the provision and management of repair and re-servicing of void properties. The variation is so as to include the provision and installation of additional insulation required to support the additional energy and carbon reduction measures to the Council's Housing stock which is a key action in the councils Carbon Neutrality Action Plan. A Cabinet report (CAB3293) dated March 2021 approved the funding of measures to improve the energy efficiency of the Council's Housing stock.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

End date

31 July 2026

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£31,494,000

VII.1.7) Name and address of the contractor/concessionaire

Geoffrey Osbourne Ltd

Osbourne House, 51 Fishbourne Road

Chichester

P019 3HZ

Country

United Kingdom

NUTS code

• UKJ2 - Surrey, East and West Sussex

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Variation to the existing contract to include the provision and installation of additional insulation to the void properties

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of

cost preventing a change of contractor:

It is essential that the existing contractor provides the additional services which is permitted by Regulation 72(1)(b). The additional services, as set out in VII.1.4, are required on the same properties on which the original contract services are provided and will be required to be provided at the same time. The increase in value will not exceed 50% of the contract value and the provision of the additional services by a separate contractor would cause significant delay in the provision of the services, causing the properties to be void for a longer period of time at significant inconvenience for the Council and a duplication of the costs.

In addition, the variation is not seen as substantial under Regulation 72(1)(e) as it does not render the contract materially different in character to the original and does not change the economic balance in favour of the Contractor (as the net profit margin of the Contract is not changing).

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptions and average inflation)

Value excluding VAT: £25,244,000

Total contract value after the modifications

Value excluding VAT: £31,494,000