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Contract

Mosaic Reporting & Implementation Services

DONCASTER CHILDREN'S SERVICES TRUST LIMITED

F20: Modification notice

Notice identifier: 2021/S 000-023318

Procurement identifier (OCID): ocds-h6vhtk-029de3

Published 20 September 2021, 1:55pm

Section I: Contracting authority/entity

I.1) Name and addresses

DONCASTER CHILDREN'S SERVICES TRUST LIMITED

Colonnades House,Duke Street

DONCASTER

DN11ER

Contact

Anna White

Email

anna.white@dcstrust.co.uk

Telephone

+44 1302736493

Country

United Kingdom

NUTS code

UKE - Yorkshire and the Humber

Internet address(es)

Main address

<https://www.doncasterchildrenstrust.co.uk/>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Mosaic Reporting & Implementation Services

Reference number

324

II.1.2) Main CPV code

- 72222300 - Information technology services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UKE - Yorkshire and the Humber
- UKI - London

II.2.4) Description of the procurement at the time of conclusion of the contract:

This is a variation and extension to the original contract. The additional services to be provided are:

- Amend the existing views, changing source data, amending logic etc. to optimise the accuracy, processing and storage of data following the implementation of Mosaic.
- Data modelling, ETL and creating views from the Mosaic system to support the Early Help work stream.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

21 September 2021

End date

25 February 2023

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Contract award notice concerning this contract

Notice number: [2021/S 000-005746](#)

Section V. Award of contract/concession

Contract No

324

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

20 September 2021

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

BETTER GROUP LIMITED trading as BETTERGOV

London

Country

United Kingdom

NUTS code

- UKI - London

The contractor/concessionaire is an SME

Yes

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £48,920

Section VI. Complementary information

VI.3) Additional information

Direct award from G Cloud 12. Only 1 supplier available with required filters.

This modification notice is for a variation and extension as allowable under the framework.

VI.4) Procedures for review

VI.4.1) Review body

Anna White

Doncaster

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 72222300 - Information technology services

VII.1.3) Place of performance

NUTS code

- UKE - Yorkshire and the Humber
- UKI - London

VII.1.4) Description of the procurement:

Extension and variation to existing contract to deliver:

- Amend the existing views, changing source data, amending logic etc. to optimise the accuracy, processing and storage of data following the implementation of Mosaic.

- Data modelling, ETL and creating views from the Mosaic system to support the Early Help work stream.

Direct award under CCS G Cloud 12 Framework. Only 1 supplier was available when the requirements/filters were entered

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

21 September 2021

End date

25 February 2023

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£48,920

VII.1.7) Name and address of the contractor/concessionaire

BETTER GROUP LIMITED trading as BETTERGOV

London

Country

United Kingdom

NUTS code

- UKE - Yorkshire and the Humber

The contractor/concessionaire is an SME

Yes

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Extension and variation to existing contract to additionally deliver:

- Amend the existing views, changing source data, amending logic etc. to optimise the accuracy, processing and storage of data following the implementation of Mosaic.

- Data modelling, ETL and creating views from the Mosaic system to support the Early Help work stream.

- extension to 25th Feb 2023

Direct award under CCS G Cloud 12 Framework. Only 1 supplier was available when the requirements/filters were entered.

Extension allowable under existing contract.

VII.2.2) Reasons for modification

Need for additional works, services or supplies by the original contractor/concessionaire.

Description of the economic or technical reasons and the inconvenience or duplication of cost preventing a change of contractor:

Direct award under CCS G Cloud 12 Framework. Only 1 supplier was available when the requirements/filters were entered.

Extension and variation allowable under existing contract.

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £24,460

Total contract value after the modifications

Value excluding VAT: £48,920