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Contract

North Leamington School ~ Cleaning tender

North Leamington School

F03: Contract award notice

Notice identifier: 2023/S 000-022651

Procurement identifier (OCID): ocds-h6vhtk-03a375

Published 3 August 2023, 4:06pm

Section I: Contracting authority

I.1) Name and addresses

North Leamington School

Sandy Lane, Blackdown, Leamington Spa

Warwickshire

CV32 6RD

Email

tenders@litmuspartnership.co.uk

Telephone

+44 1276673880

Country

United Kingdom

Region code

UKG13 - Warwickshire

Internet address(es)

Main address

https://www.northleamington.co.uk

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Education

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

North Leamington School ~ Cleaning tender

II.1.2) Main CPV code

• 90919300 - School cleaning services

II.1.3) Type of contract

Services

II.1.4) Short description

The successful Supplier will be required to provide cleaning services for North Leamington School (the Client) which, as present, is the sole school in Elm Tree Multi Academy Trust.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £978,378.98

II.2) Description

II.2.3) Place of performance

NUTS codes

• UKG13 - Warwickshire

Main site or place of performance

Warwickshire

II.2.4) Description of the procurement

The successful Supplier will be required to provide cleaning services for North Leamington School (the Client) which, as present, is the sole school in Elm Tree Multi Academy Trust. The contract will commence on 1 August 2023 for a period of three years, with the potential for an extension of up to a further three years on a 1 + 1 + 1 basis. This contract will be fixed price in nature with the successful Supplier also guaranteeing the number of input hours to the contract as well as the quality of cleaning provision. Whilst the monthly charge will represent one-twelfth of the contract cost, a reconciliation will take place monthly to reconcile the actual hours worked within the school contract. If the hours worked are less than those budgeted for a credit will be required by the schools. This credit will be calculated by dividing the annual contract cost (fixed cost) by the number of annual input hours to arrive at a contractual cost per hour, this will then be multiplied by the number of hours due to arrive at the fiscal credit. We are seeking a suitably experienced Supplier who has current experience of working within the secondary school or HE / FE market place, ideally with a strong operational base within Central England, thus allowing for both adequate contract support and operational flexibility that is to be delivered to support the contract as and when needed during the contract term. A robust level of management support must be provided by the successful contractor to ensure that the detailed specification is delivered within the contract on a consistent basis within the contract period. The scope of the contract covers all of the cleaning provision within the school including all holiday and periodic cleans. The successful Supplier will be expected to deliver a concise and detailed method of management reporting at the end of each month, thus updating the senior management team within North Leamington School on the contract performance. The budgeted cost of cleaning for this contractual year is £150,000.00 per annum North Leamington School is part of the Elm Tree Multi Academy Trust. The trust is expected to grow in the number of schools during this contract period, and the provision of cleaning services within these schools when they have joined the MAT will fall under the scope of this contract. The successful Supplier will be expected to provide this service, if required, within these additional schools using the same costing model that they applied to their successful tender submission for North Leamington

School at the point of tender submission. The duration of contract for any additional schools will not be increased and they will join the contract for the remaining contract period that exists at the point of entry into the MAT. Please note: Further schools may be added to the contract during the tender process and during the life of the contract, as detailed above. See SQ document for further details.

II.2.5) Award criteria

Price

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Restricted procedure

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: 2023/S 000-003702

Section V. Award of contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

27 June 2023

V.2.2) Information about tenders

Number of tenders received: 5

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

CleanTEC Services Limited

Unit 2 Handford Court Garston Lane Watford

Watford

Country

United Kingdom

NUTS code

• UKH23 - Hertfordshire

National registration number

04155336

The contractor is an SME

Yes

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £900,000

Total value of the contract/lot: £978,378.98

Section VI. Complementary information

VI.3) Additional information

The contracting authority considers that this contract may be suitable for economic operators that are small or medium enterprises (SMEs). However, any selection of tenderers will be based solely on the criteria set out for the procurement. It will be the supplier's responsibility to obtain any necessary documents in order to submit a response by the closing date and time.

To view this notice, please click here:

https://litmustms.co.uk/delta/viewNotice.html?noticeId=800166047

GO Reference: GO-202383-PRO-23561432

VI.4) Procedures for review

VI.4.1) Review body

North Leamington School

Warwickshire

Country

United Kingdom