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Contract

Setting Leadership Portfolio

Department for Education

F20: Modification notice

Notice identifier: 2023/S 000-022566

Procurement identifier (OCID): ocds-h6vhtk-03ecb1

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Section I: Contracting authority/entity

I.1) Name and addresses

Department for Education

Sanctuary Buildings, 20, Great Smith Street

London

Email

matthew.wootton@education.gov.uk

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

<https://www.gov.uk/government/organisations/department-for-education>

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Setting Leadership Portfolio

II.1.2) Main CPV code

- 72300000 - Data services

II.1.3) Type of contract

Services

II.2) Description

II.2.3) Place of performance

NUTS codes

- UK - United Kingdom

II.2.4) Description of the procurement at the time of conclusion of the contract:

DfE are looking for a supplier who can deliver the design and build of digital services that make a genuine difference to people's lives. Working in blended teams to deliver high quality, user-centred and sustainable digital products and services from Inception through to Live within the Setting Leadership portfolio.

II.2.7) Duration of the contract, framework agreement, dynamic purchasing system or concession

Start date

29 March 2022

End date

28 March 2024

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section V. Award of contract/concession

Contract No

con_13047

V.2) Award of contract/concession

V.2.1) Date of conclusion of the contract/concession award decision:

29 March 2022

V.2.2) Information about tenders

The contract/concession has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor/concessionaire

ANDigital

Maidenhead

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

No

V.2.4) Information on value of the contract/lot/concession (at the time of conclusion of the contract;excluding VAT)

Total value of the procurement: £9,400,000

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Department for Education

London

Country

United Kingdom

Section VII: Modifications to the contract/concession

VII.1) Description of the procurement after the modifications

VII.1.1) Main CPV code

- 72300000 - Data services

VII.1.3) Place of performance

NUTS code

- UK - United Kingdom

Main site or place of performance

Remote working

VII.1.4) Description of the procurement:

DfE are looking for a supplier who can deliver the design and build of digital services that make a genuine difference to people's lives. Working in blended teams to deliver high quality, user-centred and sustainable digital products and services from Inception through to Live within the Setting Leadership portfolio.

VII.1.5) Duration of the contract, framework agreement, dynamic purchasing system or concession

End date

28 March 2024

VII.1.6) Information on value of the contract/lot/concession (excluding VAT)

Total value of the contract/lot/concession:

£9,400,000

VII.1.7) Name and address of the contractor/concessionaire

ANDigital

Maidenhead

Country

United Kingdom

NUTS code

- UK - United Kingdom

The contractor/concessionaire is an SME

No

VII.2) Information about modifications

VII.2.1) Description of the modifications

Nature and extent of the modifications (with indication of possible earlier changes to the contract):

Value uplift of 25% original contract value. Value of variation - £2,350,000.

VII.2.2) Reasons for modification

Need for modification brought about by circumstances which a diligent contracting authority/entity could not foresee.

Description of the circumstances which rendered the modification necessary and explanation of the unforeseen nature of these circumstances:

Post-contract award, DfE undertook a significant business area portfolio restructuring which led to additional pieces of activity falling under the Setting Leadership portfolio of activity. The Department faced strict targets to meet to deliver policy initiatives, and high political pressures that came along with this restructuring, namely for several key pieces

of activity to be completed which were of significant political importance, which meant that the existing commercial vehicle of this contract was utilised for delivery. The Opportunity for All Schools White Paper (2022) highlighted the committed ambitions of government to give schools the right infrastructure to make the most of technology - when the contract was initially let, it wasn't apparent that this volume of work would be required. This increased, unforeseen, volume of activity led to the overall spend being higher than expected at contract start. High risks of impact to ongoing delivery if re-procured + handover

VII.2.3) Increase in price

Updated total contract value before the modifications (taking into account possible earlier contract modifications, price adaptations and average inflation)

Value excluding VAT: £2,350,000

Total contract value after the modifications

Value excluding VAT: £11,750,000