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Contract

Tier 3 Specialist Weight Management Services - Direct

NHS Hampshire, Southampton and Isle of Wight CCG

F21: Social and other specific services – public contracts

Contract award notice

Notice identifier: 2021/S 000-022436

Procurement identifier (OCID): ocds-h6vhtk-02bed8

Published 9 September 2021, 4:33pm

Section I: Contracting authority

I.1) Name and addresses

NHS Hampshire, Southampton and Isle of Wight CCG

Winchester

Contact

Celine Machola - Rogers

Email

celine.machola@soeprocurement.nhs.uk

Telephone

+44 1489779175

Country

United Kingdom

NUTS code

UKJ3 - Hampshire and Isle of Wight

Internet address(es)

Main address

<https://in-tendhost.co.uk/soepscommissioning>

Buyer's address

<https://in-tendhost.co.uk/soepscommissioning>

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Health

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Tier 3 Specialist Weight Management Services - Direct

Reference number

F14695

II.1.2) Main CPV code

- 85000000 - Health and social work services

II.1.3) Type of contract

Services

II.1.4) Short description

The Tier 3 Specialist Weight Management Service called 'The Weigh Ahead' is an autonomous service delivering the Tier 3 element of the wider weight management

pathway and is commissioned collaboratively across 6 geographical areas within the NHS Hampshire, Southampton and Isle of Wight CCG, including the Isle of Wight area which will become a new geographical area served by the contract from 2021 onwards and the North East Hampshire & Farnham geographical area within the Frimley CCG North Hampshire North East Hampshire & Farnham South Eastern Hampshire Fareham and Gosport West Hampshire Southampton City Isle of Wight Spire Healthcare Limited is the provider of the service. The contract has been in place since 1st April 2017 and expired on 31st March 2020. The Contract is being awarded to Spire Healthcare for 3 years from 1st April 2021, with the option to extend for a further 2 year period to provide continuity of service delivery for local patients.

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £1,829,680

II.2) Description

II.2.2) Additional CPV code(s)

- 85000000 - Health and social work services

II.2.3) Place of performance

NUTS codes

- UKJ3 - Hampshire and Isle of Wight

II.2.4) Description of the procurement

As per detail contained in PIN 2021/S 000-017186

In line with the NHS Long Term Plan, providing a Specialist Weight Management Service within the community supports the new NHS model for the 21st Century in which patients get more options, better support and properly joined-up care at the right time in the optimal care setting.

The NHS Long Term Plan also sets out new action that the NHS will strengthen its contribution to prevention and health inequalities to improve health; reduce health inequalities and reduce costs.

The Hampshire and Isle of Wight Long Term Strategic Delivery Plan sets out how the local health and care community will deliver the ambitions and commitments set out in the

NHS Long Term Plan and embed prevention of risk factors including smoking, alcohol, obesity and physical activity in all health and care pathways so that all patients will be offered referrals or signposted to appropriate preventative support. This includes the referral to the Tier 3 specialist service following the completion of the Tier 2. Hampshire, Southampton and Isle of Wight CCG have developed local place based plans to meet the needs of local populations. These plans build upon the national and regional plans. For example in Southampton, the Southampton City Health and Care Strategy 2020-2025, sets out the commitment to continue with the 'one city' place-based approach; working

together to improve health and care outcome for the population of Southampton.

The Tier 3 Specialist Weight Management Service called 'The Weigh Ahead' is an autonomous service delivering the Tier 3 element of the wider weight management pathway and is commissioned collaboratively across 6 geographical areas within the NHS Hampshire,

Southampton and Isle of Wight CCG, including the Isle of Wight area which will become a new geographical area served by the contract from 2021 onwards and the North East

Hampshire & Farnham geographical area within the Frimley CCG

North Hampshire

North East Hampshire & Farnham

South Eastern Hampshire

Fareham and Gosport

West Hampshire

Southampton City

Isle of Wight

Spire Healthcare Limited is the provider of the service. The contract has been in place since 1st April 2017 and expired on 31st March 2020. It is the intention to enter into a new contract

with Spire Healthcare for 3 years from 1st April 2021, with the option to extend for a further 2 year period to provide continuity of service delivery for local patients.

The service is funded under a locally agreed tariff split into 2 equal payments paid

separately for those who start the programme and for those who complete the programme. It should be noted that not all patients starting the programme will complete the programme to generate a completers payment. However, there is the expectation that 80% of those who start the programme will complete.

The schedule of indicative activity for each locality has been revised and the 2021/22 contract indicative activity plan is as follows. The volume of service users fluctuates, not all those who start the 6 month programme will complete it. The T3 service is a 6 month programme and therefore activity may extend across financial years.

Clinical Commission Group (by locality) and associates to the contract

Annual Indicative Activity (Number of programme starters and completers)

From 2021/22 Annual Indicative Financial plan

From 2021/22

Southampton 169 £67,588

West Hampshire 215 £85,985

Fareham & Gosport 119 £47,592

South East Hampshire 137 £54,790

North East Hants & Farnham (now Frimley CCG)

63 £25,196

North Hampshire 77 £30,795

Isle of Wight 135 £53,991

Totals 915 £365,937

The Expected Annual Contract Value (excluding CQUIN) for 2021-2022 is £365,937 which has been estimated based on the locally agreed tariff using historic activity levels and an expected average programme completion rate of 80%. The potential estimated total Expected Contract Value (excluding CQUIN) for the maximum 5 year contract period is £1,829,680 (not including any increments made in line with national tariff changes

Section IV. Procedure

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2021/S 000-014181](#)

Section V. Award of contract

Contract No

F14695

Title

Tier 3 Specialist Weight Management Services - Direct

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

6 September 2021

V.2.2) Information about tenders

Number of tenders received: 1

V.2.3) Name and address of the contractor

Spire Healthcare Limited

London

Country

United Kingdom

NUTS code

- UKJ3 - Hampshire and Isle of Wight

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £1,829,680

Total value of the contract/lot: £1,829,680

Section VI. Complementary information

VI.3) Additional information

As per detail contained in PIN 2021/S 000-017186

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VI.4) Procedures for review

VI.4.1) Review body

South of England Procurement Services

Fareham

Country

United Kingdom