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Contract

## **Support to Beacon Project to establish Group Planning capability**

Nuclear Decommissioning Authority

F03: Contract award notice

Notice identifier: 2024/S 000-022323

Procurement identifier (OCID): ocds-h6vhtk-02eb07

Published 18 July 2024, 2:44pm

### **Section I: Contracting authority**

#### **I.1) Name and addresses**

Nuclear Decommissioning Authority

Herdus House Westlakes Science and Technology Park Moor Row

Cumbria

CA24 3HU

#### **Contact**

Ambar Saeed

#### **Email**

[ambar.saeed@nda.gov.uk](mailto:ambar.saeed@nda.gov.uk)

#### **Telephone**

+44 1925802056

#### **Country**

United Kingdom

**Region code**

UK - United Kingdom

**Internet address(es)**

Main address

<https://www.gov.uk/government/organisations/nuclear-decommissioning-authority>

Buyer's address

<https://www.gov.uk/government/organisations/nuclear-decommissioning-authority>

**I.4) Type of the contracting authority**

Body governed by public law

**I.5) Main activity**

Other activity

Nuclear

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**Section II: Object**

**II.1) Scope of the procurement**

**II.1.1) Title**

Support to Beacon Project to establish Group Planning capability

**II.1.2) Main CPV code**

- 73000000 - Research and development services and related consultancy services

**II.1.3) Type of contract**

Services

**II.1.4) Short description**

Support to Beacon Project to establish Group Planning capability - Call off from Strategy Framework NDA9/0916

### **II.1.6) Information about lots**

This contract is divided into lots: No

### **II.1.7) Total value of the procurement (excluding VAT)**

Value excluding VAT: £229,683

## **II.2) Description**

### **II.2.3) Place of performance**

NUTS codes

- UK - United Kingdom

### **II.2.4) Description of the procurement**

Understanding the impact of our strategic interventions on the Mission and OpCo Lifetime Plans, in isolation or in combination, is an important capability to assist the NDA Group in strategic planning and prioritisation of how best to spend public money for maximum value. The NDA Group does not, however, currently have a Group-level strategic planning capability nor an approach to model 'what if' scenarios and evaluate their mission benefit or disbenefit at group and/or opco levels.

Historically, strategic planning capabilities were held by Parent Body Organisations (PBO's) of OpCo's, with each OpCo having its own planning capability, including creating and maintaining Lifetime Plans. Today, the OpCo Lifetime Plans remain separate data sets at different states of maturity (e.g. scope, accuracy, logic, integrity of data, underpinning assumptions) preventing the simulation of 'what-if' interventions at the Group level.

Our work to date includes:

- External review of others
- Early work to define the potential form and function
- Recon of NDA and opco capabilities

Nuclear Waste Services is also developing an enterprise waste inventory model (with support from external advisors).

To predict the impact of one or multiple 'what-if' scenarios across an aggregated picture of the estate (above the individual OpCo Lifetime Plans) will require the creation of a Group mission plan, against which scenarios can be modelled. By creating a Group planning capability around this Group mission plan, we will be able to model and consider group portfolio trade-offs and inter-group dependencies and translate our strategic decisions into delivery through OpCo delivery plans.

To respond to this need and realise the benefits of the OneNDA model and closer working relationships, the group has confirmed the need to develop a Group planning capability, which will be the objective of a multi-year Beacon Project commencing in April 2024.

We aim to design and implement a consistent Group-level approach to planning, driven by quality financial and operational / activity data. It will consider how all elements of planning across the group are conducted and how various elements contribute to meeting the NDA mission.

Beyond the work completed to date, below describes the further development work required to successfully deliver Year 1 of the Beacon Project and the associated 'Stretch' measures/commitments made in the Group Key Target (GKT):

This engagement has two primary objectives:

1. To support the Beacon project working group to identify, design and implement a suite of management arrangements to establish and maintain the initial group planning capability and Group Mission Plan upon which it relies.
2. To design and facilitate to conclusion, a scenario modelling event that considers one scenario (likely comprising several interventions) in order to determine and present in a report the mission benefits and disbenefits of said scenario in terms of cost and schedule impacts on the Group mission.

#### **II.2.5) Award criteria**

Quality criterion - Name: Approach to Delivery / Weighting: 33.33

Quality criterion - Name: Experience & Knowledge/Technical Expertise / Weighting: 33.33

Quality criterion - Name: Programme/Risks and Mitigation / Weighting: 33.33

Price - Weighting: 0

#### **II.2.11) Information about options**

Options: No

#### **II.2.13) Information about European Union Funds**

The procurement is related to a project and/or programme financed by European Union funds: No

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## **Section IV. Procedure**

### **IV.1) Description**

#### **IV.1.1) Type of procedure**

Open procedure

#### **IV.1.3) Information about a framework agreement or a dynamic purchasing system**

The procurement involves the establishment of a framework agreement

#### **IV.1.8) Information about the Government Procurement Agreement (GPA)**

The procurement is covered by the Government Procurement Agreement: Yes

### **IV.2) Administrative information**

#### **IV.2.1) Previous publication concerning this procedure**

Notice number: [2021/S 000-025498](#)

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## **Section V. Award of contract**

A contract/lot is awarded: Yes

### **V.2) Award of contract**

#### **V.2.1) Date of conclusion of the contract**

18 July 2024

#### **V.2.2) Information about tenders**

Number of tenders received: 1

Number of tenders received from SMEs: 0

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 1

The contract has been awarded to a group of economic operators: No

**V.2.3) Name and address of the contractor**

TUV SUD Ltd

Napier Building, Scottish Enterprise Technology Park, East Kilbride, Glasgow. United Kingdom

East Kilbride

G75 0QF

Country

United Kingdom

NUTS code

- UK - United Kingdom

National registration number

SC215164

Internet address

[www.tuvsud.com/uk](http://www.tuvsud.com/uk)

The contractor is an SME

No

**V.2.4) Information on value of contract/lot (excluding VAT)**

Initial estimated total value of the contract/lot: £229,683

Lowest offer: £200,000 / Highest offer: £300,000 taken into consideration

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## **Section VI. Complementary information**

### **VI.4) Procedures for review**

#### **VI.4.1) Review body**

Nuclear Decommissioning Authority

Herdus House Westlakes Science and Technology Park Moor Row

Cumbria

CA24 3HU

Email

[enquiries@nda.gov.uk](mailto:enquiries@nda.gov.uk)

Country

United Kingdom

Internet address

<https://www.gov.uk/government/organisations/nuclear-decommissioning-authority>

#### **VI.4.2) Body responsible for mediation procedures**

Nuclear Decommissioning Authority

Herdus House Westlakes Science and Technology Park Moor Row

Cumbria

CA24 3HU

Email

[enquiries@nda.gov.uk](mailto:enquiries@nda.gov.uk)

Country

United Kingdom

Internet address

<https://www.gov.uk/government/organisations/nuclear-decommissioning-authority>

**VI.4.4) Service from which information about the review procedure may be obtained**

Nuclear Decommissioning Authority

Herdus House Westlakes Science and Technology Park Moor Row

Cumbria

CA24 3HU

Email

[enquiries@nda.gov.uk](mailto:enquiries@nda.gov.uk)

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