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Contract

Support to Beacon Project to establish Group Planning capability

Nuclear Decommissioning Authority

F03: Contract award notice

Notice identifier: 2024/S 000-022323

Procurement identifier (OCID): ocds-h6vhtk-02eb07

Published 18 July 2024, 2:44pm

Section I: Contracting authority

I.1) Name and addresses

Nuclear Decommissioning Authority

Herdus House Westlakes Science and Technology Park Moor Row

Cumbria

CA24 3HU

Contact

Ambar Saeed

Email

ambar.saeed@nda.gov.uk

Telephone

+44 1925802056

Country

United Kingdom

Region code

UK - United Kingdom

Internet address(es)

Main address

<https://www.gov.uk/government/organisations/nuclear-decommissioning-authority>

Buyer's address

<https://www.gov.uk/government/organisations/nuclear-decommissioning-authority>

I.4) Type of the contracting authority

Body governed by public law

I.5) Main activity

Other activity

Nuclear

Section II: Object

II.1) Scope of the procurement

II.1.1) Title

Support to Beacon Project to establish Group Planning capability

II.1.2) Main CPV code

- 73000000 - Research and development services and related consultancy services

II.1.3) Type of contract

Services

II.1.4) Short description

Support to Beacon Project to establish Group Planning capability - Call off from Strategy Framework NDA9/0916

II.1.6) Information about lots

This contract is divided into lots: No

II.1.7) Total value of the procurement (excluding VAT)

Value excluding VAT: £229,683

II.2) Description

II.2.3) Place of performance

NUTS codes

- UK - United Kingdom

II.2.4) Description of the procurement

Understanding the impact of our strategic interventions on the Mission and OpCo Lifetime Plans, in isolation or in combination, is an important capability to assist the NDA Group in strategic planning and prioritisation of how best to spend public money for maximum value. The NDA Group does not, however, currently have a Group-level strategic planning capability nor an approach to model 'what if' scenarios and evaluate their mission benefit or disbenefit at group and/or opco levels.

Historically, strategic planning capabilities were held by Parent Body Organisations (PBO's) of OpCo's, with each OpCo having its own planning capability, including creating and maintaining Lifetime Plans. Today, the OpCo Lifetime Plans remain separate data sets at different states of maturity (e.g. scope, accuracy, logic, integrity of data, underpinning assumptions) preventing the simulation of 'what-if' interventions at the Group level.

Our work to date includes:

- External review of others
- Early work to define the potential form and function
- Recon of NDA and opco capabilities

Nuclear Waste Services is also developing an enterprise waste inventory model (with support from external advisors).

To predict the impact of one or multiple 'what-if' scenarios across an aggregated picture of the estate (above the individual OpCo Lifetime Plans) will require the creation of a Group mission plan, against which scenarios can be modelled. By creating a Group planning capability around this Group mission plan, we will be able to model and consider group portfolio trade-offs and inter-group dependencies and translate our strategic decisions into delivery through OpCo delivery plans.

To respond to this need and realise the benefits of the OneNDA model and closer working relationships, the group has confirmed the need to develop a Group planning capability, which will be the objective of a multi-year Beacon Project commencing in April 2024.

We aim to design and implement a consistent Group-level approach to planning, driven by quality financial and operational / activity data. It will consider how all elements of planning across the group are conducted and how various elements contribute to meeting the NDA mission.

Beyond the work completed to date, below describes the further development work required to successfully deliver Year 1 of the Beacon Project and the associated 'Stretch' measures/commitments made in the Group Key Target (GKT):

This engagement has two primary objectives:

1. To support the Beacon project working group to identify, design and implement a suite of management arrangements to establish and maintain the initial group planning capability and Group Mission Plan upon which it relies.
2. To design and facilitate to conclusion, a scenario modelling event that considers one scenario (likely comprising several interventions) in order to determine and present in a report the mission benefits and disbenefits of said scenario in terms of cost and schedule impacts on the Group mission.

II.2.5) Award criteria

Quality criterion - Name: Approach to Delivery / Weighting: 33.33

Quality criterion - Name: Experience & Knowledge/Technical Expertise / Weighting: 33.33

Quality criterion - Name: Programme/Risks and Mitigation / Weighting: 33.33

Price - Weighting: 0

II.2.11) Information about options

Options: No

II.2.13) Information about European Union Funds

The procurement is related to a project and/or programme financed by European Union funds: No

Section IV. Procedure

IV.1) Description

IV.1.1) Type of procedure

Open procedure

IV.1.3) Information about a framework agreement or a dynamic purchasing system

The procurement involves the establishment of a framework agreement

IV.1.8) Information about the Government Procurement Agreement (GPA)

The procurement is covered by the Government Procurement Agreement: Yes

IV.2) Administrative information

IV.2.1) Previous publication concerning this procedure

Notice number: [2021/S 000-025498](#)

Section V. Award of contract

A contract/lot is awarded: Yes

V.2) Award of contract

V.2.1) Date of conclusion of the contract

18 July 2024

V.2.2) Information about tenders

Number of tenders received: 1

Number of tenders received from SMEs: 0

Number of tenders received from tenderers from other EU Member States: 0

Number of tenders received from tenderers from non-EU Member States: 0

Number of tenders received by electronic means: 1

The contract has been awarded to a group of economic operators: No

V.2.3) Name and address of the contractor

TUV SUD Ltd

Napier Building, Scottish Enterprise Technology Park, East Kilbride, Glasgow. United Kingdom

East Kilbride

G75 0QF

Country

United Kingdom

NUTS code

- UK - United Kingdom

National registration number

SC215164

Internet address

www.tuvsud.com/uk

The contractor is an SME

No

V.2.4) Information on value of contract/lot (excluding VAT)

Initial estimated total value of the contract/lot: £229,683

Lowest offer: £200,000 / Highest offer: £300,000 taken into consideration

Section VI. Complementary information

VI.4) Procedures for review

VI.4.1) Review body

Nuclear Decommissioning Authority

Herdus House Westlakes Science and Technology Park Moor Row

Cumbria

CA24 3HU

Email

enquiries@nda.gov.uk

Country

United Kingdom

Internet address

<https://www.gov.uk/government/organisations/nuclear-decommissioning-authority>

VI.4.2) Body responsible for mediation procedures

Nuclear Decommissioning Authority

Herdus House Westlakes Science and Technology Park Moor Row

Cumbria

CA24 3HU

Email

enquiries@nda.gov.uk

Country

United Kingdom

Internet address

<https://www.gov.uk/government/organisations/nuclear-decommissioning-authority>

VI.4.4) Service from which information about the review procedure may be obtained

Nuclear Decommissioning Authority

Herdus House Westlakes Science and Technology Park Moor Row

Cumbria

CA24 3HU

Email

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United Kingdom

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